

SOUTH CAROLINA TECHNICAL COLLEGE SYSTEM
COVID-19 ACTIVITY REPORT
FOR ALL PERIODS THROUGH JUNE 30, 2022

CATEGORY	BUDGETED AMOUNT	EXPENSES THROUGH JUNE 30, 2022	BUDGET REMAINING
Student Aid	161,102,547.23	147,492,723.64	13,609,823.59
Personnel*	18,961,947.15	14,385,935.27	4,576,011.88
Technology	40,550,120.18	25,824,876.77	14,725,243.41
PPE	9,683,648.10	2,589,958.10	7,093,690.00
Utilities	4,736,783.25	86,205.27	4,650,577.98
Supplies and Other Services	32,034,781.09	11,414,032.45	20,620,748.64
Lost Revenue	86,692,466.92	84,340,449.58	2,352,017.34
Indirect Costs	20,731,411.08	11,368,161.12	9,363,249.96
TOTAL:	374,493,705.00	297,502,342.20	76,991,362.80

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