

**SOUTH CAROLINA TECHNICAL COLLEGE SYSTEM
 COVID-19 ACTIVITY REPORT
 FOR ALL PERIODS THROUGH **AUGUST 31, 2022****

CATEGORY	BUDGETED AMOUNT	EXPENSES THROUGH AUGUST 31, 2022	BUDGET REMAINING
Student Aid	161,294,524.29	152,852,068.83	8,442,455.46
Personnel*	19,021,947.15	13,515,858.11	5,506,089.04
Technology	39,219,929.62	27,968,528.96	11,251,400.66
PPE	9,183,231.02	2,591,852.42	6,591,378.60
Utilities	4,734,783.25	86,205.27	4,648,577.98
Supplies and Other Services	22,373,478.80	12,025,823.94	10,347,654.86
Lost Revenue	100,395,784.50	89,116,240.17	11,279,544.33
Indirect Costs	18,270,025.37	11,515,879.72	6,754,145.65
TOTAL:	374,493,704.00	309,672,457.42	64,821,246.58