

**SOUTH CAROLINA TECHNICAL COLLEGE SYSTEM  
 COVID-19 ACTIVITY REPORT  
 FOR ALL PERIODS THROUGH **SEPTEMBER 30, 2022****

<b>CATEGORY</b>	<b>BUDGETED AMOUNT</b>	<b>EXPENSES THROUGH SEPTEMBER 30, 2022</b>	<b>BUDGET REMAINING</b>
Student Aid	161,294,524.29	156,313,798.27	4,980,726.02
Personnel*	19,021,947.15	13,544,724.21	5,477,222.94
Technology	39,219,929.62	28,205,391.81	11,014,537.81
PPE	9,183,231.02	2,611,808.99	6,571,422.03
Utilities	4,734,783.25	86,205.27	4,648,577.98
Supplies and Other Services	22,373,478.80	12,229,639.40	10,143,839.40
Lost Revenue	100,395,784.50	92,579,883.78	7,815,900.72
Indirect Costs	18,270,025.37	11,521,514.02	6,748,511.35
<b>TOTAL:</b>	<b>374,493,704.00</b>	<b>317,092,965.75</b>	<b>57,400,738.25</b>

|