

**SOUTH CAROLINA TECHNICAL COLLEGE SYSTEM  
 COVID-19 ACTIVITY REPORT  
 FOR ALL PERIODS THROUGH **OCTOBER 31, 2022****

<b>CATEGORY</b>	<b>BUDGETED AMOUNT</b>	<b>EXPENSES THROUGH <b>OCTOBER 31, 2022</b></b>	<b>BUDGET REMAINING</b>
Student Aid	161,294,524.29	158,902,357.50	2,392,166.79
Personnel*	19,021,947.15	14,139,801.58	4,882,145.57
Technology	39,219,929.62	30,033,892.63	9,186,036.99
PPE	9,183,231.02	2,611,808.99	6,571,422.03
Utilities	4,734,783.25	86,205.27	4,648,577.98
Supplies and Other Services	22,373,478.80	14,749,476.73	7,624,002.07
Lost Revenue	100,395,784.50	95,923,729.17	4,472,055.33
Indirect Costs	18,270,025.37	11,501,370.25	6,768,655.12
<b>TOTAL:</b>	<b>374,493,704.00</b>	<b>327,948,642.12</b>	<b>46,545,061.88</b>

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