

**SOUTH CAROLINA TECHNICAL COLLEGE SYSTEM
 COVID-19 ACTIVITY REPORT
 FOR ALL PERIODS THROUGH **OCTOBER 31, 2021****

CATEGORY	BUDGETED AMOUNT	EXPENSES THROUGH OCTOBER 31, 2021	BUDGET REMAINING
Student Aid	159,280,953.26	94,921,340.74	64,359,612.52
Personnel*	23,073,396.52	11,984,576.72	11,088,819.80
Technology	48,435,799.19	18,814,881.17	29,620,918.02
PPE	15,857,502.20	2,181,282.63	13,676,219.57
Utilities	4,651,804.00	3,579.25	4,648,224.75
Supplies and Other Services	33,653,696.29	7,098,023.22	26,555,673.07
Lost Revenue	68,870,665.49	47,679,062.24	21,191,603.25
Indirect Costs	32,487,226.05	7,321,404.35	25,165,821.70
TOTAL:	386,311,043.00	190,004,150.32	196,306,892.68

Amounts have been updated to include CRRSAA and ARP funding