

**SOUTH CAROLINA TECHNICAL COLLEGE SYSTEM
 COVID-19 ACTIVITY REPORT
 FOR ALL PERIODS THROUGH **DECEMBER 31, 2021****

CATEGORY	BUDGETED AMOUNT	EXPENSES THROUGH	
		DECEMBER 31, 2021	BUDGET REMAINING
Student Aid	157,095,955.26	105,053,200.24	52,042,755.02
Personnel*	18,961,947.15	13,140,273.22	5,821,673.93
Technology	45,753,094.18	19,495,316.90	26,257,777.28
PPE	16,418,243.95	2,507,156.12	13,911,087.83
Utilities	4,736,804.00	86,205.27	4,650,598.73
Supplies and Other Services	31,054,926.92	8,692,707.65	22,362,219.27
Lost Revenue	72,622,098.49	53,227,849.02	19,394,249.47
Indirect Costs	27,850,635.05	9,120,903.23	18,729,731.82
TOTAL:	374,493,705.00	211,323,611.65	163,170,093.35

Amounts have been updated to include CRRSAA and ARP funding