



**Act 116 COVID-19 Response Account  
SCDHEC Expenditures  
as of 4/25/23**

Category	Previously Reported	April 2023 <sup>+</sup>	Total Expended
Personnel	\$5,956,417	\$0	\$5,956,417
Contractual	\$8,649,289	-\$1,323,355	\$7,325,934
Supplies	\$8,260,085	\$0	\$8,260,085
Fixed Charges	\$90,491	\$0	\$90,491
Travel	\$59,777	\$0	\$59,777
Capital Equipment	\$68,979	\$0	\$68,979
Case Services	\$285,979	\$0	\$285,979
Utilities	\$0	\$0	\$0
Allocations	\$0	\$0	\$0
Fixed Assets	\$134,082	\$0	\$134,082
Laboratory	\$21,054,325	\$0	\$21,054,325
<b>TOTAL</b>	<b>\$44,559,425</b>	<b>-\$1,323,355</b>	<b>\$43,236,070</b>

**Total Budget: \$45,000,000**

**Balance: \$1,763,930**

*\*Please note that negative expenditures are due to correcting journal entries or FEMA Reimbursement*