



**Act 116 COVID-19 Response Account
SCDHEC Expenditures
as of 08/31/22**

Category	Previously Reported	August 2022 ⁺	Total Expended
Personnel	\$5,956,417	\$0	\$5,956,417
Contractual	\$13,708,906	-\$559,020	\$13,149,886
Supplies	\$8,607,636	-\$347,551	\$8,260,085
Fixed Charges	\$104,975	-\$14,484	\$90,491
Travel	\$66,373	-\$6,596	\$59,777
Capital Equipment	\$68,979	\$0	\$68,979
Case Services	\$392,236	-\$106,257	\$285,979
Utilities	\$0	\$0	\$0
Allocations	\$0	\$0	\$0
Fixed Assets	\$134,082	\$0	\$134,082
TOTAL	\$29,039,605	-\$1,033,908	\$28,005,697

Total Budget: \$45,000,000

Balance: \$16,994,303

**Please note that negative expenditures are due to correcting journal entries or FEMA Reimbursement*