



**Act 116 COVID-19 Response Account
SCDHEC Expenditures
as of 1/31/23**

Category	Previously Reported	January 2022 ⁺	Total Expended
Personnel	\$5,956,417	\$0	\$5,956,417
Contractual	\$13,128,170	-\$4,493,857	\$8,634,313
Supplies	\$8,260,085	\$0	\$8,260,085
Fixed Charges	\$90,491	\$0	\$90,491
Travel	\$59,777	\$0	\$59,777
Capital Equipment	\$68,979	\$0	\$68,979
Case Services	\$285,979	\$0	\$285,979
Utilities	\$0	\$0	\$0
Allocations	\$0	\$0	\$0
Fixed Assets	\$134,082	\$0	\$134,082
Laboratory	\$0	\$21,054,325	\$21,054,325
TOTAL	\$27,983,981	\$16,560,468	\$44,544,449

Total Budget: \$45,000,000

Balance: \$455,551

**Please note that negative expenditures are due to correcting journal entries or FEMA Reimbursement*