



**Act 116 COVID-19 Response Account
 SCDHEC Expenditures
 as of 07/31/22**

Category	Previously Reported	July 2022 ⁺	Total Expended
Personnel	\$5,956,425	-\$8	\$5,956,417
Contractual	\$9,533,763	\$4,175,143	\$13,708,906
Supplies	\$8,607,636	\$0	\$8,607,636
Fixed Charges	\$104,975	\$0	\$104,975
Travel	\$66,373	\$0	\$66,373
Capital Equipment	\$68,979	\$0	\$68,979
Case Services	\$392,236	\$0	\$392,236
Utilities	\$0	\$0	\$0
Allocations	\$0	\$0	\$0
Fixed Assets	\$134,082	\$0	\$134,082
TOTAL	\$24,864,469	\$4,175,136	\$29,039,605

Total Budget: \$45,000,000

Balance: \$15,960,395

**Please note that negative expenditures are due to correcting journal entries*