



**Act 116 COVID-19 Response Account
 SCDHEC Expenditures
 as of 7/01/21**

Category	Previously Reported	June 2021 ⁺	Total Expended
Personnel	\$1,379,934	-\$101,244	\$1,278,691
Contractual	\$6,357,672	\$419,683	\$6,777,355
Supplies	\$3,711,329	\$19,113	\$3,730,443
Fixed Charges	\$136,918	\$18,489	\$155,407
Travel	\$60,674	\$2,243	\$62,916
Capital Equipment	\$68,979	\$0	\$68,979
Case Services	\$249,794	\$30,987	\$280,781
Utilities	\$0	\$0	\$0
Allocations	\$0	\$0	\$0
Fixed Assets	\$134,082	\$0	\$134,082
TOTAL	\$12,099,383	\$389,272	\$12,488,655

Total Budget: \$45,000,000

Balance: \$32,511,345

**Please note that negative expenditures reflect reimbursement from the Coronavirus Relief Fund (CARES Act).*