



**Act 116 COVID-19 Response Account
SCDHEC Expenditures
as of 2/28/21**

Category	Previously Reported	February 2021⁺	Total Expended
Personnel	\$1,677,474.82	\$36,931.85	\$1,714,406.67
Contractual	\$4,953,409.76	\$1,326,522.29	\$6,279,932.05
Supplies	\$4,730,320.01	\$86,116.01	\$4,816,436.02
Fixed Charges	\$60,081.88	\$45,551.94	\$105,633.82
Travel	\$277,411.96	\$0.00	\$277,411.96
Capital Equipment	\$55,351.95	\$13,627.38	\$68,979.33
Case Services	\$111,371.48	\$108,289.90	\$219,661.38
Utilities	\$0.00	\$0.00	\$0.00
Allocations	\$65,000.00	\$0.00	\$65,000.00
Fixed Assets	\$114,088.68	\$0.00	\$114,088.68
TOTAL	\$12,044,510.54	\$1,617,039.37	\$13,661,549.91

Total Budget: \$45,000,000.00

Balance: \$31,338,450.09