



**Act 116 COVID-19 Response Account
 SCDHEC Expenditures
 as of 03/31/22**

| Category | Previously Reported | March 2022 ⁺ | Total Expended |
|-------------------|---------------------|-------------------------|---------------------|
| Personnel | \$1,402,724 | -\$11,951 | \$1,390,773 |
| Contractual | \$27,815,497 | -\$21,148,815 | \$6,666,682 |
| Supplies | \$3,660,887 | \$135,682 | \$3,796,568 |
| Fixed Charges | \$186,510 | \$220 | \$186,730 |
| Travel | \$66,373 | \$0 | \$66,373 |
| Capital Equipment | \$68,979 | \$0 | \$68,979 |
| Case Services | \$509,570 | \$9,545 | \$519,115 |
| Utilities | \$0 | \$0 | \$0 |
| Allocations | \$0 | \$0 | \$0 |
| Fixed Assets | \$134,082 | \$0 | \$134,082 |
| TOTAL | \$33,844,622 | -\$21,015,319 | \$12,829,303 |

Total Budget: \$45,000,000

Balance: \$32,170,697

**Please note that negative expenditures are due to correcting journal entries*