



**Act 116 COVID-19 Response Account
SCDHEC Expenditures
as of 3/31/23**

| Category | Previously Reported | March 2023 ⁺ | Total Expended |
|-------------------|---------------------|-------------------------|---------------------|
| Personnel | \$5,956,417 | \$0 | \$5,956,417 |
| Contractual | \$8,641,801 | \$7,488 | \$8,649,289 |
| Supplies | \$8,260,085 | \$0 | \$8,260,085 |
| Fixed Charges | \$90,491 | \$0 | \$90,491 |
| Travel | \$59,777 | \$0 | \$59,777 |
| Capital Equipment | \$68,979 | \$0 | \$68,979 |
| Case Services | \$285,979 | \$0 | \$285,979 |
| Utilities | \$0 | \$0 | \$0 |
| Allocations | \$0 | \$0 | \$0 |
| Fixed Assets | \$134,082 | \$0 | \$134,082 |
| Laboratory | \$21,054,325 | \$0 | \$21,054,325 |
| TOTAL | \$44,551,937 | \$7,488 | \$44,559,425 |

Total Budget: \$45,000,000

Balance: \$440,575

**Please note that negative expenditures are due to correcting journal entries or FEMA Reimbursement*