



**Act 116 COVID-19 Response Account  
 SCDHEC Expenditures  
 as of 5/31/21**

<b>Category</b>	<b>Previously Reported</b>	<b>May 2021<sup>+</sup></b>	<b>Total Expended</b>
Personnel	\$1,632,191	-\$252,256	<b>\$1,379,934</b>
Contractual	\$5,589,678	\$767,994	<b>\$6,357,672</b>
Supplies	\$2,181,640	\$1,529,689	<b>\$3,711,329</b>
Fixed Charges	\$125,899	\$11,019	<b>\$136,918</b>
Travel	\$55,853	\$4,821	<b>\$60,674</b>
Capital Equipment	\$68,979	\$0	<b>\$68,979</b>
Case Services	\$161,178	\$88,616	<b>\$249,794</b>
Utilities	\$0	\$0	<b>\$0</b>
Allocations	\$0	\$0	<b>\$0</b>
Fixed Assets	\$134,082	\$0	<b>\$134,082</b>
<b>TOTAL</b>	<b>\$9,949,500</b>	<b>\$2,149,883</b>	<b>\$12,099,383</b>

**Total Budget: \$45,000,000**

**Balance: \$32,900,617**

*\*Please note that negative expenditures reflect reimbursement from the Coronavirus Relief Fund (CARES Act).*