



**Act 116 COVID-19 Response Account
 SCDHEC Expenditures
 as of 05/31/22**

Category	Previously Reported	May 2022 ⁺	Total Expended
Personnel	\$5,982,333	-\$17,867	\$5,964,466
Contractual	\$6,786,175	-\$508,923	\$6,277,252
Supplies	\$5,672,550	\$3,010,632	\$8,683,182
Fixed Charges	\$186,730	\$0	\$186,730
Travel	\$66,373	\$0	\$66,373
Capital Equipment	\$68,979	\$0	\$68,979
Case Services	\$543,326	\$2,038	\$545,364
Utilities	\$0	\$0	\$0
Allocations	\$0	\$0	\$0
Fixed Assets	\$134,082	\$0	\$134,082
TOTAL	\$19,440,548	\$2,485,880	\$21,926,428

Total Budget: \$45,000,000

Balance: \$23,073,572

**Please note that negative expenditures are due to correcting journal entries*