



**Act 116 COVID-19 Response Account
SCDHEC Expenditures
as of 11/30/22**

Category	Previously Reported	November 2022 ⁺	Total Expended
Personnel	\$5,956,417	\$0	\$5,956,417
Contractual	\$13,566,526	-\$65,792	\$13,500,733
Supplies	\$8,260,085	\$0	\$8,260,085
Fixed Charges	\$90,491	\$0	\$90,491
Travel	\$59,777	\$0	\$59,777
Capital Equipment	\$68,979	\$0	\$68,979
Case Services	\$285,979	\$0	\$285,979
Utilities	\$0	\$0	\$0
Allocations	\$0	\$0	\$0
Fixed Assets	\$134,082	\$0	\$134,082
TOTAL	\$28,422,337	-\$65,792	\$28,356,544

Total Budget: \$45,000,000

Balance: \$16,643,456

**Please note that negative expenditures are due to correcting journal entries or FEMA Reimbursement*