



**Act 116 COVID-19 Response Account  
 SCDHEC Expenditures  
 as of 10/31/22**

| Category          | Previously Reported | October 2022 <sup>+</sup> | Total Expended      |
|-------------------|---------------------|---------------------------|---------------------|
| Personnel         | \$5,956,417         | \$0                       | \$5,956,417         |
| Contractual       | \$12,338,128        | \$1,228,398               | \$13,566,526        |
| Supplies          | \$8,260,085         | \$0                       | \$8,260,085         |
| Fixed Charges     | \$90,491            | \$0                       | \$90,491            |
| Travel            | \$59,777            | \$0                       | \$59,777            |
| Capital Equipment | \$68,979            | \$0                       | \$68,979            |
| Case Services     | \$285,979           | \$0                       | \$285,979           |
| Utilities         | \$0                 | \$0                       | \$0                 |
| Allocations       | \$0                 | \$0                       | \$0                 |
| Fixed Assets      | \$134,082           | \$0                       | \$134,082           |
| <b>TOTAL</b>      | <b>\$27,193,939</b> | <b>\$1,228,398</b>        | <b>\$28,422,337</b> |

**Total Budget: \$45,000,000**  
**Balance: \$16,577,663**

*\*Please note that negative expenditures are due to correcting journal entries or FEMA Reimbursement*