



**Act 116 COVID-19 Response Account
 SCDHEC Expenditures
 as of 09/30/22**

Category	Previously Reported	September 2022 ⁺	Total Expended
Personnel	\$5,956,417	\$0	\$5,956,417
Contractual	\$13,149,886	-\$811,759	\$12,338,128
Supplies	\$8,260,085	\$0	\$8,260,085
Fixed Charges	\$90,491	\$0	\$90,491
Travel	\$59,777	\$0	\$59,777
Capital Equipment	\$68,979	\$0	\$68,979
Case Services	\$285,979	\$0	\$285,979
Utilities	\$0	\$0	\$0
Allocations	\$0	\$0	\$0
Fixed Assets	\$134,082	\$0	\$134,082
TOTAL	\$28,005,697	-\$811,759	\$27,193,939

Total Budget: \$45,000,000

Balance: \$17,806,061

**Please note that negative expenditures are due to correcting journal entries or FEMA Reimbursement*