



STATE OF SOUTH CAROLINA
DEPARTMENT OF EDUCATION

MOLLY M. SPEARMAN
STATE SUPERINTENDENT OF EDUCATION

CARES ELEMENTARY AND SECONDARY SCHOOLS EMERGENCY RELIEF FUNDS

CATEGORY	INITIAL BUDGET	REVISED BUDGET	EXPENDITURES AS OF MARCH 31, 2022
Aid to Districts	\$198,680,047	\$194,505,715	\$184,591,557
Aid to Special Schools	\$200,000	\$374,332	\$223,357
Personnel	\$1,259,894	\$1,139,894	\$592,013
Fringe	\$503,957	\$453,557	\$234,250
Contractual	\$11,906,498	\$9,073,134	\$7,457,682
Supplies/PPE/Technology	\$3,647,040	\$10,108,300	\$7,121,883
Travel & Registration		\$28,284	\$26,484
Fixed Assets	\$68,574	\$114,995	\$114,448
Indirect Costs	\$45,148	\$512,947	\$326,965
Total	\$216,311,158	\$216,311,158	\$200,688,639