

SOUTH CAROLINA TECHNICAL COLLEGE SYSTEM											
COVID-19 ACTIVITY REPORT											
FOR THE PERIOD April 1, 2020 THROUGH NOVEMBER 30, 2021											
CATEGORY	BUDGETED AMOUNT	EXPENSES - FY 2020	EXPENSES - FY 2021	EXPENSES - FY 2022	CUMULATIVE EXPENSES	BUDGET REMAINING					
Student Aid	157,095,955.26	22,264,181.10	32,371,257.05	36,221,649.13	90,834,812.03	66,261,143.23					
Personnel*	21,461,947.15	5,897,197.48	7,265,073.07	(154,836.79)	13,007,433.76	8,454,513.39	*Personnel costs include salaries and benefits;				
Technology	47,249,283.18	1,627,595.09	13,696,692.87	2,770,978.72	18,011,261.13	29,238,022.05					
PPE	16,418,243.95	729,622.45	1,331,161.90	237,454.82	2,270,138.85	14,148,105.10					
Utilities	4,736,804.00	83,082.54	3,122.73	0.00	86,205.27	4,650,598.73					
Supplies and Other Services	32,354,926.92	1,322,246.38	3,297,251.89	3,898,114.58	8,445,149.53	23,909,777.39					
Lost Revenue	64,322,098.49	0.00	27,374,564.91	22,404,537.08	49,779,101.99	14,542,996.50					
Indirect Costs	30,850,635.05	39,281.26	7,330,323.51	1,391,367.84	8,760,972.61	22,089,662.44					
<b>TOTAL:</b>	<b>374,489,894.00</b>	<b>31,963,206.30</b>	<b>92,669,447.93</b>	<b>66,769,265.38</b>	<b>191,195,075.17</b>	<b>183,294,818.83</b>					
AID CATEGORY	AWARD AMOUNT										
18004(a)(1) - Student Aid	26,225,672	CARES									
18004(a)(1) - Institution Aid	26,225,665	CARES									
314(a)(1) - Student Aid	26,225,672	CRRSAA									
314(a)(1) - Institutional Aid	81,504,277	CRRSAA									
2003(a)(1) - Student Aid	96,567,111	ARP									
2003(a)(1) - Institutional Aid	91,524,607	ARP									
18004(a)(2) - SHBCU*	589,000	*Historically Black Colleges and Universities, CFDA# 84.425J (DTC only)									
18004(a)(2) - SPBI*	790,793	*Minority Serving Institutions, CFDA# 84.425L (CCTC, FDT, NETC, OCTC and PTC only)									
18004(a)(2) - SIP*	1,807,926	*Strengthening Institutions Program, CFDA# 84.425M (ATC, GTC, HGTC, MTC, TCL, TCTC, TTC, WTC and YTC only)									
314(a)(2) - MSI, SIP	5,835,924										
2003 (a)(2) - HBCU	7,224,042										
2003 (a)(2) - MSI/PBI	2,366,271										
2003 (a)(2) - SIP	5,734,233										
PPP*	1,868,701	*Paycheck Protection Program (DTC and NETC only)									
<b>TOTAL:</b>	<b>374,489,894</b>										
<b>CHECK</b>	<b>YES</b>	<b>Total Budgeted Amount (cell B15) must equal Total Award - Amount (B29). Otherwise, "ERROR" message will appear in cell B31</b>									