



STATE OF SOUTH CAROLINA
DEPARTMENT OF EDUCATION

MOLLY M. SPEARMAN
STATE SUPERINTENDENT OF EDUCATION

**CRRSA ELEMENTARY AND SECONDARY SCHOOLS EMERGENCY RELIEF
FUNDS (ESSER II)**

CATEGORY	INITIAL BUDGET	REVISED BUDGET	EXPENDITURES AS OF MARCH 31, 2022
Aid to Districts	\$851,628,746	\$851,449,115	\$358,250,371
Aid to Special Schools	\$500,000	\$929,631	\$162,361
Personnel	\$2,978,260	\$5,446,962	\$1,025,728
Fringe	\$1,117,576	\$2,086,417	\$389,743
Contractual	\$18,667,600	\$29,690,505	\$6,139,626
Supplies/PPE/Technology	\$61,300,751	\$48,129,229	\$7,345,893
Travel & Registration	\$72,000	\$369,665	\$41,521
Fixed Assets/Low Value Assets	\$18,000	\$139,575	
Indirect Costs	\$4,137,850	\$2,179,683	\$383,295
Total	\$940,420,782	\$940,420,782	\$373,738,537