

**Interim Report on Expenditures of COVID-19 Funds  
as of 04/29/2022**



**Interim Report of Expenditures on COVID-19 Funds  
Summary as of 04/29/2022**

Expenditure Category	Expended through 04/29/22*
Testing	\$ 388,012,409
Contact Tracing	\$ 38,693,956
Personal Protective Equipment (PPE) & Medical Supplies	\$ 13,524,880
Personnel	\$ 142,544,867
Education Campaign	\$ 17,176,583
Quarantine	\$ 899,748
Transport & Storage	\$ 2,880,344
Technology, Staff Support, Cleaning & Other; Grant-Specific	\$ 37,770,412
Vaccination Efforts	\$ 78,335,167
<b>TOTAL</b>	<b>\$719,838,366</b>

*\*Reflects actual expenditures on all designated COVID-19 funds through date listed. These are initial reporting numbers and are subject to change until the fiscal year has been finalized.*

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**COVID-19 General Funds**

Fund Title:	COVID Response Fund (Act 116)	Category	Expended
<b>Federal Source:</b>	n/a	Testing	3,705,455
<b>Date Received:</b>	3/19/2020	Contact Tracing	5,466
<b>Date Expiring</b>	n/a	Personal Protective Equipment (PPE) & Medical Supplies	560,439
<b>SCEIS Fund/Grant:</b>	31050000 / Not Relevant	Personnel	6,545,781
<b>Purpose:</b>	Funds provided by the General Assembly necessary for the health, safety and welfare of the public in response to the COVID-19 pandemic	Education Campaign	1,804,561
		Quarantine	298,767
		Transport & Storage	91,768
		Technology, Staff Support, Cleaning & Other; Grant-Specific	4,914,662
		Vaccination Efforts	1,513,648
		<b>TOTAL</b>	<b>19,440,548</b>

**Total Award** 45,000,000  
**Balance:** 25,559,452

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**COVID-19 General Funds**

Grant Title:	SCCARES Act Coronavirus Relief Funds	Category	Expended
<b>Federal Source:</b>	CRF	Testing	45,648,699
<b>Date Received:</b>	6/23/2020	Contact Tracing	6,768,876
<b>Date Expiring</b>	12/30/2020	Personal Protective Equipment (PPE) & Medical Supplies	8,118,947
<b>SCEIS Fund/Grant:</b>	51C10000/J0401CARES20	Personnel	40,856,826
<b>Purpose:</b>	Supports ongoing testing in the state. Of the \$115M* awarded as part of the SCCARES program, \$15M was spent by other entities to enhance testing. DHEC has submitted invoices for the remaining CRF balance.	Education Campaign	4,399,115
		Quarantine	281,567
		Transport & Storage	141,549
		Technology, Staff Support, Cleaning & Other; Grant-Specific	3,268,190
		Vaccination Efforts	14,298
		<b>TOTAL</b>	<b>109,498,067</b>

**Total Award\*** 109,498,067  
**Balance:** 0

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**COVID Contingency Fund (Act 2)**

Fund Title:	COVID Contingency Fund (Act 2)	Category	Expended
<b>Federal Source:</b>	n/a	Testing	1,707,103
<b>Date Received:</b>	2/19/2021	Contact Tracing	-
<b>Date Expiring</b>	n/a	Personal Protective Equipment (PPE) & Medical Supplies	-
<b>SCEIS Fund/Grant:</b>	31060000 / Not Relevant	Personnel	-
<b>Purpose:</b>	Funds provided by the General Assembly necessary for the health, safety and welfare of the public in response to the COVID-19 pandemic	Education Campaign	-
		Quarantine	-
		Transport & Storage	-
		Technology, Staff Support, Cleaning & Other; Grant-Specific	-
		Vaccination Efforts	-
		<b>TOTAL</b>	<b>1,707,103</b>

**Total Award** 63,000,000  
**Balance:** 61,292,897

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**DHEC Internal Accounting Fund - \$400**

Grant Title:	DHEC Internal Accounting Fund - \$400	Category	Expended
<b>Federal Source:</b>	Agency Fund	Testing	1,295,166
<b>Date Received:</b>	NA	Contact Tracing	2,118,883
<b>Date Expiring</b>	NA	Personal Protective Equipment (PPE) & Medical Supplies	289,788
<b>SCEIS Fund/Grant:</b>	34720003 / J0403S400000	Personnel	627,456
<b>Purpose:</b>	Internal fund used to support response costs.	Education Campaign	2,137,770
		Quarantine	150,465
		Transport & Storage	343,028
		Technology, Staff Support, Cleaning & Other; Grant-Specific	1,872,181
		Vaccination Efforts	1,724,481
		<b>TOTAL</b>	<b>10,559,218</b>

**Total Award** -  
**Balance** (10,559,218)

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Grant Title:	SCDHEC's Public Health Crisis Response Grant
<b>Federal Source:</b>	CPRSA
<b>Date Received:</b>	3/16/2020
<b>Date Expiring</b>	3/15/2022
<b>SCEIS Fund/Grant:</b>	51C30000 / J0401H120V19
<b>Purpose:</b>	Funds to carry out surveillance, epidemiology, laboratory capacity, infection control, mitigation, communications, and other preparedness and response activities
<b>Category</b>	<b>Expended</b>
Testing	3,105,814
Contact Tracing	-
Personal Protective Equipment (PPE) & Medical Supplies	3,569,377
Personnel	-
Education Campaign	-
Quarantine	-
Transport & Storage	1,711,410
Technology, Staff Support, Cleaning & Other; Grant-Specific	229,416
<b>TOTAL</b>	<b>8,616,017</b>
<b>Total Award</b>	8,926,133
<b>Balance:</b>	<b>310,116</b>

Grant Title:	CK19-1904 Epidemiology and Laboratory Capacity (ELC): CARES
<b>Federal Source:</b>	CARES
<b>Date Received:</b>	4/23/2020
<b>Date Expiring</b>	7/31/2024
<b>SCEIS Fund/Grant:</b>	51C10016 / J0401U000V19
<b>Purpose:</b>	Supports contact tracing, surveillance, testing, monitoring capacity, vulnerable populations
<b>Category</b>	<b>Expended</b>
Testing	3,766,598
Contact Tracing	-
Personal Protective Equipment (PPE) & Medical Supplies	-
Personnel	-
Education Campaign	-
Quarantine	-
Transport & Storage	-
Technology, Staff Support, Cleaning & Other; Grant-Specific	513,615
<b>TOTAL</b>	<b>4,280,213</b>
<b>Total Award</b>	9,917,925
<b>Balance:</b>	<b>5,637,712</b>

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Grant Title:	CK19-1904 Epidemiology and Laboratory Capacity (ELC): Enhancing Detection
<b>Federal Source:</b>	PPHCE
<b>Date Received:</b>	5/15/2020
<b>Date Expiring</b>	11/17/2022
<b>SCEIS Fund/Grant:</b>	51C40000 / J0401U000X19
<b>Purpose:</b>	Develop, purchase, administer, process, and analyze COVID-19 tests, conduct surveillance, trace contacts, and related activities. Recipients will establish a robust testing plan that ensures adequate testing is made available.
<b>Category</b>	<b>Expended</b>
Testing	64,947,807
Contact Tracing	26,258,130
Personal Protective Equipment (PPE) & Medical Supplies	34,131
Personnel	25,337,682
Education Campaign	-
Quarantine	3,482
Transport & Storage	33,556
Technology, Staff Support, Cleaning & Other; Grant-Specific	2,075,431
<b>TOTAL</b>	<b>118,690,218</b>
<b>Total Award</b>	118,690,218
<b>Balance:</b>	-

Grant Title:	Enhancing Detection Expansion
<b>Federal Source:</b>	CES
<b>Date Received:</b>	1/13/2021
<b>Date Expiring</b>	7/31/2023
<b>SCEIS Fund/Grant:</b>	51C60001 / J0401U000W01
<b>Purpose:</b>	To build upon existing ELC infrastructure that emphasizes the coordination and critical integration of laboratory with epidemiology and health information systems in order to maximize the public health impact of available resources.
<b>Category</b>	<b>Expended</b>
Testing	156,696,436
Contact Tracing	3,469,204
Personal Protective Equipment (PPE) & Medical Supplies	105,033
Personnel	61,568,545
Education Campaign	8,127,962
Quarantine	165,108
Transport & Storage	524,792
Technology, Staff Support, Cleaning & Other; Grant-Specific	8,108,679
Vaccination Efforts	192,163
<b>TOTAL</b>	<b>238,957,923</b>
<b>Total Award</b>	296,351,652
<b>Balance:</b>	<b>57,393,729</b>

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Standard FEMA Reimbursement

Category	Expended
Testing	89,380,856
Contact Tracing	65,929
Personal Protective Equipment (PPE) & Medical Supplies	1,881
Personnel	2,310,761
Education Campaign	-
Quarantine	-
Transport & Storage	-
Technology, Staff Support, Cleaning & Other; Grant-Specific	180,676
Vaccination Efforts	21,067
<b>TOTAL</b>	<b>91,961,171</b>

Total Award  
Balance:

TBD

Category	Expended
Testing	-
Contact Tracing	-
Personal Protective Equipment (PPE) & Medical Supplies	-
Personnel	-
Education Campaign	-
Quarantine	-
Transport & Storage	1,925
Technology, Staff Support, Cleaning & Other; Grant-Specific	97,241
Vaccination Efforts	2,272,387
<b>TOTAL</b>	<b>2,366,553</b>

Total Award  
Balance:

2,366,553  
0

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COVID-19 Immunizations Funds

**Grant Title:** Imm and Vaccines for Children (VFC)

**Federal Source:** CARES

**Date Received:** 7/1/2020

**Date Expiring:** 7/5/2021

**SCEIS Fund/Grant:** 51C10027 / J0401F340V01

**Purpose:** To plan for and implement COVID-19 vaccination services and increase access to vaccination for VFC-eligible children throughout the jurisdiction.

**Grant Title:** Enhanced Influenza: Immunization & Vaccines

**Federal Source:** PPPHCE

**Date Received:** 6/4/2020

**Date Expiring:** 7/5/2021

**SCEIS Fund/Grant:** 51C10027 / J0401F340Z09

**Purpose:** Supports staffing, communication campaigns, pandemic preparedness and mass vaccinations; also focuses on enhancing influenza coverage and enrolling additional vaccinators

Total Award  
Balance:

1,656,384  
-

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Grant Title:	COVID Vaccine Supplemental	Category	Expended
<b>Federal Source:</b>	CARES	Testing	-
<b>Date Received:</b>	12/16/2020	Contact Tracing	-
		Personal Protective Equipment (PPE) & Medical Supplies	-
<b>Date Expiring</b>	6/30/2022	Personnel	53,652
<b>SCEIS Fund/Grant:</b>	51C10027 / J0401F340T01	Education Campaign	-
<b>Purpose:</b>	Supplemental funds to support staff and necessary supplies to cover needs to support mass vaccination efforts	Quarantine	-
		Transport & Storage	-
		Technology, Staff Support, Cleaning & Other; Grant-Specific	-
		Vaccination Efforts	1,602,732
		<b>TOTAL</b>	<b>1,656,384</b>

**Total Award** 1,656,384  
**Balance:** -

Grant Title:	Immunizations Supplemental	Category	Expended
<b>Federal Source:</b>	COVID-19 Emergency	Testing	3,156
<b>Date Received:</b>	7/1/2020	Contact Tracing	7,467
		Personal Protective Equipment (PPE) & Medical Supplies	643,274
<b>Date Expiring</b>	6/30/2024	Personnel	3,554,639
<b>SCEIS Fund/Grant:</b>	51C60001 / J0401F340U01	Education Campaign	672,948
<b>Purpose:</b>	Support vaccine administration, supplies, monitor vaccination activities	Quarantine	130
		Transport & Storage	32,232
		Technology, Staff Support, Cleaning & Other; Grant-Specific	642,006
		Vaccination Efforts	20,097,464
		<b>TOTAL</b>	<b>25,653,317</b>

**Total Award** 46,523,022  
**Balance:** 20,869,705

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Grant Title:	Vaccine Confidence Strategy	Category	Expended
<b>Federal Source:</b>	ARPA	Testing	-
<b>Date Received:</b>	5/3/2021	Contact Tracing	-
		Personal Protective Equipment (PPE) & Medical Supplies	-
<b>Date Expiring</b>	6/30/2024	Personnel	-
<b>SCEIS Fund/Grant:</b>	51C70001/J0401F340Y01	Education Campaign	-
<b>Purpose:</b>	Develop and implement a vaccine confidence strategy for COVID-19 and routine immunization	Quarantine	-
		Transport & Storage	-
		Technology, Staff Support, Cleaning & Other; Grant-Specific	-
		Vaccination Efforts	3,779,996
		<b>TOTAL</b>	<b>3,779,996</b>

**Total Award** 3,779,996  
**Balance:** -

Grant Title:	Vaccination Supplemental Rural Outreach	Category	Expended
<b>Federal Source:</b>	CRRSAA	Testing	-
<b>Date Received:</b>	4/2/2021	Contact Tracing	-
		Personal Protective Equipment (PPE) & Medical Supplies	-
<b>Date Expiring</b>	6/30/2024	Personnel	35,322
<b>SCEIS Fund/Grant:</b>	51C60001/J0401F340W01	Education Campaign	-
<b>Purpose:</b>	Funding equity and prioritizing populations disproportionately effected by COVID-19	Quarantine	-
		Transport & Storage	-
		Technology, Staff Support, Cleaning & Other; Grant-Specific	14,612
		Vaccination Efforts	2,754,387
		<b>TOTAL</b>	<b>2,804,321</b>

**Total Award** 20,004,900  
**Balance:** 17,200,579



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**COVID-19 Task Specific Funds**

Grant Title:	ELC Reopening Schools	Category	Expended
<b>Federal Source:</b>	ARPA	Testing	16,268,481
<b>Date Received:</b>	4/7/2021	Contact Tracing	-
		Personal Protective Equipment (PPE) & Medical Supplies	-
<b>Date Expiring</b>	7/31/2022	Personnel	-
<b>SCEIS Fund/Grant:</b>	51C70002/0401U000X01	Education Campaign	-
<b>Purpose:</b>	Funds support efforts to reopen schools safely. Used to support staffing, purchase of test kits, and contracting of turnkey testing to be performed in schools.	Quarantine	-
		Transport & Storage	-
		Technology, Staff Support, Cleaning & Other; Grant-Specific	-
		Vaccination Efforts	-
		<b>TOTAL</b>	<b>16,268,481</b>

**Total Award** 155,076,741  
**Balance:** 138,808,260

Grant Title:	Crisis CoAg Public Health Workforce Development	Category	Expended
<b>Federal Source:</b>	ARPA	Testing	-
<b>Date Received:</b>	7/1/2021	Contact Tracing	-
		Personal Protective Equipment (PPE) & Medical Supplies	-
<b>Date Expiring</b>	6/30/2023	Personnel	525,304
<b>SCEIS Fund/Grant:</b>	51C70016/0401F170Z00	Education Campaign	-
<b>Purpose:</b>	Funds training and hiring of staff/contractors needed to establish, expand and sustain a PH workforce. 25% of funds must go to schools for health staff.	Quarantine	-
		Transport & Storage	-
		Technology, Staff Support, Cleaning & Other; Grant-Specific	1,388,057
		Vaccination Efforts	-
		<b>TOTAL</b>	<b>1,913,361</b>

**Total Award** 31,112,843  
**Balance:** 29,199,482

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Grant Title:	SC Initiative to Address Health Disparities- Base	Category	Expended
<b>Federal Source:</b>	CRSSAA	Testing	582,348
<b>Date Received:</b>	6/1/2021	Contact Tracing	-
		Personal Protective Equipment (PPE) & Medical Supplies	-
<b>Date Expiring</b>	5/31/2023	Personnel	219,399
<b>SCEIS Fund/Grant:</b>	51C60001/0401H840000	Education Campaign	-
<b>Purpose:</b>	Expand existing and/or develop new mitigation and prevention resources and services to reduce COVID-19 related disparities among populations at higher risk and that are underserved.	Quarantine	-
		Transport & Storage	-
		Technology, Staff Support, Cleaning & Other; Grant-Specific	567,655
		Vaccination Efforts	-
		<b>TOTAL</b>	<b>1,364,403</b>

**Total Award** 27,236,763  
**Balance:** 25,872,360

Grant Title:	SC Initiative to Address Health Disparities- Rural Carveout	Category	Expended
<b>Federal Source:</b>	CRSSAA	Testing	114,471
<b>Date Received:</b>	6/1/2021	Contact Tracing	-
		Personal Protective Equipment (PPE) & Medical Supplies	-
<b>Date Expiring</b>	5/31/2023	Personnel	4,759
<b>SCEIS Fund/Grant:</b>	51C60001/0401H850000	Education Campaign	-
<b>Purpose:</b>	Expand existing and/or develop new mitigation and prevention resources and services to reduce COVID-19 related disparities among populations at higher risk and that are underserved.	Quarantine	-
		Transport & Storage	-
		Technology, Staff Support, Cleaning & Other; Grant-Specific	91
		Vaccination Efforts	-
		<b>TOTAL</b>	<b>119,322</b>

**Total Award** 6,843,827  
**Balance:** 6,724,505

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Grant Title:	Disease Intervention Specialist Workforce	Category	Expended
<b>Federal Source:</b>	ARPA	Testing	99
<b>Date Received:</b>	1/1/2021	Contact Tracing	-
		Personal Protective Equipment (PPE) & Medical Supplies	-
<b>Date Expiring</b>	12/31/2023	Personnel	14,973
<b>SCEIS Fund/Grant:</b>	51C70017/J0401F490Z00	Education Campaign	7,355
<b>Purpose:</b>	Expand hiring of Disease Intervention Specialist to strengthen capacity to mitigate the spread of COVID-19 and other infections.	Quarantine	229
		Transport & Storage	-
		Technology, Staff Support, Cleaning & Other; Grant-Specific	14,987
		Vaccination Efforts	85
		<b>TOTAL</b>	<b>37,729</b>

**Total Award** 2,779,711  
**Balance:** 2,741,982

Grant Title:	Yr 2 Disease Intervention Specialist Workforce	Category	Expended
<b>Federal Source:</b>	ARPA	Testing	-
<b>Date Received:</b>	1/1/2022	Contact Tracing	518
		Personal Protective Equipment (PPE) & Medical Supplies	-
<b>Date Expiring</b>	12/31/2022	Personnel	-
<b>SCEIS Fund/Grant:</b>	51C70017 / J0401F490Z01	Education Campaign	91,491
<b>Purpose:</b>	Funds to hire, expand, train, sustain and support Disease Intervention Specialists to strengthen capacity to mitigate spread of COVID-19 and other infections.	Quarantine	-
		Transport & Storage	-
		Technology, Staff Support, Cleaning & Other; Grant-Specific	12,347
		<b>TOTAL</b>	<b>104,357</b>

**Total Award** 2,779,711  
**Balance:** 2,675,354

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Grant Title:	FFCRA 2020 WIC Supplemental-Food	Category	Expended
<b>Federal Source:</b>	Families First CRA	Testing	-
<b>Date Received:</b>	12/14/2020	Contact Tracing	-
		Personal Protective Equipment (PPE) & Medical Supplies	-
<b>Date Expiring</b>	9/30/2021	Personnel	-
<b>SCEIS Fund/Grant:</b>	51C20004 / J0401K200000	Education Campaign	-
<b>Purpose:</b>	Funds to be used to support an increase in Women, Infants, and Children food supplement program services as a result of COVID-19.	Quarantine	-
		Transport & Storage	-
		Technology, Staff Support, Cleaning & Other; Grant-Specific	4,737,161
		<b>TOTAL</b>	<b>4,737,161</b>

**Total Award** 4,737,161  
**Balance:** -

Grant Title:	WIC Admin Supplemental	Category	Expended
<b>Federal Source:</b>	FFCR	Testing	-
<b>Date Received:</b>	12/14/2020	Contact Tracing	-
		Personal Protective Equipment (PPE) & Medical Supplies	-
<b>Date Expiring</b>	9/30/2021	Personnel	-
<b>SCEIS Fund/Grant:</b>	51C20004/J0401K25000	Education Campaign	-
<b>Purpose:</b>	Funds to be used to support an increase in services as a result of COVID-19. Funds must be used prior to initial non-COVID funding.	Quarantine	-
		Transport & Storage	-
		Technology, Staff Support, Cleaning & Other; Grant-Specific	2,284,041
		Vaccination Efforts	-
		<b>TOTAL</b>	<b>2,284,041</b>

**Total Award** 2,284,041  
**Balance:** -



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Grant Title:	WIC Cash Value Vouchers	Category	Expended
<b>Federal Source:</b>	ARPA	Testing	-
<b>Date Received:</b>	4/28/2021	Contact Tracing	-
		Personal Protective Equipment (PPE) & Medical Supplies	-
<b>Date Expiring</b>	9/30/2021	Personnel	-
<b>SCEIS Fund/Grant:</b>	51C70005/J0401K400000	Education Campaign	-
<b>Purpose:</b>	Temporarily increases allowable cash value voucher/benefits for fruit and vegetable purchases	Quarantine	-
		Transport & Storage	-
		Technology, Staff Support, Cleaning & Other; Grant-Specific	3,089,409
		Vaccination Efforts	-
		<b>TOTAL</b>	<b>3,089,409</b>

**Total Award** 6,063,678  
**Balance:** 2,974,269

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Grant Title:	CARES Hospital Preparedness Partners (HPP) COVID-19 Supplement	Category	Expended
<b>Federal Source:</b>	CARES	Testing	16,539
<b>Date Received:</b>	5/22/2020	Contact Tracing	-
		Personal Protective Equipment (PPE) & Medical Supplies	169,161
<b>Date Expiring</b>	6/30/2021*	Personnel	-
<b>SCEIS Fund/Grant:</b>	51C10014 / J0401F170X19	Education Campaign	42
<b>Purpose:</b>	Funds used to support healthcare coalitions with COVID19 response activities. MUSC, the state's Special Pathogen Center, to receive \$175,455.	Quarantine	-
		Transport & Storage	-
		Technology, Staff Support, Cleaning & Other; Grant-Specific	532,483
		Vaccination Efforts	8,810
		<b>TOTAL</b>	<b>727,035</b>

**Total Award** 1,687,823  
**Balance:** 960,788

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Grant Title:	CPRSA Hospital Preparedness Partners (HPP) COVID-19	Category	Expended
<b>Federal Source:</b>	CPRSA	Testing	-
<b>Date Received:</b>	3/29/2020	Contact Tracing	-
		Personal Protective Equipment (PPE) & Medical Supplies	32,785
<b>Date Expiring</b>	6/30/2021*	Personnel	-
<b>SCEIS Fund/Grant:</b>	51C30000 / J0401F170Y19	Education Campaign	-
<b>Purpose:</b>	Supports healthcare coalitions *Extension Pending	Quarantine	-
		Transport & Storage	-
		Technology, Staff Support, Cleaning & Other; Grant-Specific	253,791
		<b>TOTAL</b>	<b>286,576</b>

**Total Award** 628,506  
**Balance:** 341,930

Grant Title:	Epi & Lab Capacity (ELC): Infection Prevention & Control Training	Category	Expended
<b>Federal Source:</b>	CPRSA	Testing	-
<b>Date Received:</b>	5/28/2020	Contact Tracing	-
		Personal Protective Equipment (PPE) & Medical Supplies	-
<b>Date Expiring</b>	5/27/2022	Personnel	397,251
<b>SCEIS Fund/Grant:</b>	51C30000 / J0401U000Y19	Education Campaign	7,575
<b>Purpose:</b>	Supports Project Firstline, CDC's national training collaborative for healthcare infection prevention and control	Quarantine	-
		Transport & Storage	-
		Technology, Staff Support, Cleaning & Other; Grant-Specific	278
		<b>TOTAL</b>	<b>405,104</b>

**Total Award** 1,144,102  
**Balance:** 738,998

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Grant Title:	ELC: HIS COVID	Category	Expended
<b>Federal Source:</b>	CARES	Testing	-
<b>Date Received:</b>	6/29/2021	Contact Tracing	-
		Personal Protective Equipment (PPE) & Medical Supplies	-
<b>Date Expiring</b>	7/31/2024	Personnel	80,755
<b>SCEIS Fund/Grant:</b>	51C10016/0401U100F00	Education Campaign	-
<b>Purpose:</b>	To build upon existing ELC infrastructure that emphasizes the coordination and critical integration of laboratory with epidemiology and health information systems in order to maximize the public health impact of available resources.	Quarantine	-
		Transport & Storage Technology, Staff Support, Cleaning & Other; Grant-Specific Vaccination Efforts	-
		<b>TOTAL</b>	<b>80,755</b>
		<b>Total Award</b>	<b>109,580</b>
		<b>Balance:</b>	<b>28,825</b>

Grant Title:	ELC: Infants W/Congenital Exposure	Category	Expended
<b>Federal Source:</b>	CARES	Testing	-
<b>Date Received:</b>	6/29/2021	Contact Tracing	-
		Personal Protective Equipment (PPE) & Medical Supplies	-
<b>Date Expiring</b>	7/31/2024	Personnel	-
<b>SCEIS Fund/Grant:</b>	51C10016/0401U100I00	Education Campaign	-
<b>Purpose:</b>	To build upon existing ELC infrastructure that emphasizes the coordination and critical integration of laboratory with epidemiology and health information systems in order to maximize the public health impact of available resources.	Quarantine	-
		Transport & Storage Technology, Staff Support, Cleaning & Other; Grant-Specific Vaccination Efforts	93
		<b>TOTAL</b>	<b>93</b>
		<b>Total Award</b>	<b>184,586</b>
		<b>Balance:</b>	<b>184,493</b>

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Grant Title:	ELC: NIOSH	Category	Expended
<b>Federal Source:</b>	CARES	Testing	6,343
<b>Date Received:</b>	8/1/2021	Contact Tracing	-
		Personal Protective Equipment (PPE) & Medical Supplies	-
<b>Date Expiring</b>	7/31/2023	Personnel	21,756
<b>SCEIS Fund/Grant:</b>	51C10016/0401U100H00	Education Campaign	-
<b>Purpose:</b>	To build upon existing ELC infrastructure that emphasizes the coordination and critical integration of laboratory with epidemiology and health information systems in order to maximize the public health impact of available resources.	Quarantine	-
		Transport & Storage Technology, Staff Support, Cleaning & Other; Grant-Specific Vaccination Efforts	81
		<b>TOTAL</b>	<b>28,180</b>
		<b>Total Award</b>	<b>46,490</b>
		<b>Balance:</b>	<b>18,310</b>

Grant Title:	Wastewater Surveillance	Category	Expended
<b>Federal Source:</b>	CARES	Testing	19,615
<b>Date Received:</b>	8/1/2020	Contact Tracing	-
		Personal Protective Equipment (PPE) & Medical Supplies	-
<b>Date Expiring</b>	8/31/2022	Personnel	-
<b>SCEIS Fund/Grant:</b>	51C10016/0401U000V01	Education Campaign	-
<b>Purpose:</b>	Investigate the relationship between SARS-nCoV-2 detection in sewage systems and new clusters of human cases.	Quarantine	-
		Transport & Storage Technology, Staff Support, Cleaning & Other; Grant-Specific Vaccination Efforts	18,508
		<b>TOTAL</b>	<b>38,123</b>
		<b>Total Award</b>	<b>300,000</b>
		<b>Balance:</b>	<b>261,877</b>

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Grant Title:	Travelers Health	Category	Expended
<b>Federal Source:</b>	PPHCE	Testing	-
<b>Date Received:</b>	8/1/2020	Contact Tracing	-
		Personal Protective Equipment (PPE) & Medical Supplies	-
<b>Date Expiring</b>	12/15/2022	Personnel	33,175
<b>SCEIS Fund/Grant:</b>	51C40000/0401U000V01	Education Campaign	-
<b>Purpose:</b>	Enhance practices related to the management of traveler-related data, ensure best practices around public health activities at travel hubs and among travel industry stakeholders, and improve communication with international travelers	Transport & Storage	-
		Technology, Staff Support, Cleaning & Other; Grant-Specific Vaccination Efforts	83,200
		<b>TOTAL</b>	<b>116,375</b>

**Total Award** 200,000  
**Balance:** 83,625

Grant Title:	ELC : Data Modernization	Category	Expended
<b>Federal Source:</b>	CARES	Testing	-
<b>Date Received:</b>	8/1/2021	Contact Tracing	-
		Personal Protective Equipment (PPE) & Medical Supplies	-
<b>Date Expiring</b>	7/31/2023	Personnel	119,194
<b>SCEIS Fund/Grant:</b>	51C10016/0401U100K00	Education Campaign	-
<b>Purpose:</b>	To build upon existing ELC infrastructure that emphasizes the coordination and critical integration of laboratory with epidemiology and health information systems in order to maximize the public health impact of available resources.	Quarantine	-
		Transport & Storage	-
		Technology, Staff Support, Cleaning & Other; Grant-Specific Vaccination Efforts	-
		<b>TOTAL</b>	<b>119,194</b>

**Total Award** 3,118,254  
**Balance:** 2,999,060

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Grant Title:	AMD Sequencing & Analytics	Category	Expended
<b>Federal Source:</b>	ARPA	Testing	185,100
<b>Date Received:</b>	9/9/2021	Contact Tracing	-
		Personal Protective Equipment (PPE) & Medical Supplies	-
<b>Date Expiring</b>	7/31/2024	Personnel	-
<b>SCEIS Fund/Grant:</b>	51C70002/0401U100A00	Education Campaign	-
<b>Purpose:</b>	Support sequencing and analytic capacity building in microbial genomics and bioinformatics as well as to further the development of AMD capacity in health departments.	Quarantine	-
		Transport & Storage	-
		Technology, Staff Support, Cleaning & Other; Grant-Specific Vaccination Efforts	965
		<b>TOTAL</b>	<b>186,065</b>

**Total Award** 3,728,600  
**Balance:** 3,542,535

Grant Title:	ELC Advanced Molecular Detection	Category	Expended
<b>Federal Source:</b>	PPPHCE	Testing	227,299
<b>Date Received:</b>	8/1/2020	Contact Tracing	-
		Personal Protective Equipment (PPE) & Medical Supplies	-
<b>Date Expiring</b>	12/15/2022	Personnel	-
<b>SCEIS Fund/Grant:</b>	51C40000/0401U000T01	Education Campaign	-
<b>Purpose:</b>	To support COVID-19 Advanced Molecular Detection Technologies	Quarantine	-
		Transport & Storage	-
		Technology, Staff Support, Cleaning & Other; Grant-Specific Vaccination Efforts	1,000
		<b>TOTAL</b>	<b>228,299</b>

**Total Award** 235,000  
**Balance:** 6,701

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Grant Title:	PHL Preparedness	Category	Expended
<b>Federal Source:</b>	PPHCE	Testing	313,454
<b>Date Received:</b>	8/1/2020	Contact Tracing	-
		Personal Protective Equipment (PPE) & Medical Supplies	-
<b>Date Expiring</b>	12/15/2022	Personnel	-
<b>SCEIS Fund/Grant:</b>	51C40000/0401U000U01	Education Campaign	-
<b>Purpose:</b>	Strengthen's state public health lab preparedness and response capabilities	Transport & Storage	30
		Technology, Staff Support, Cleaning & Other; Grant-Specific	57,589
		Vaccination Efforts	-
		<b>TOTAL</b>	<b>371,074</b>

**Total Award** 515,000  
**Balance:** 143,926

Grant Title:	Rape Prevention and Education	Category	Expended
<b>Federal Source:</b>	CRPSA	Testing	-
<b>Date Received:</b>	6/19/2020	Contact Tracing	-
		Personal Protective Equipment (PPE) & Medical Supplies	-
<b>Date Expiring</b>	1/31/2022	Personnel	-
<b>SCEIS Fund/Grant:</b>	51C30000/0401F720V19	Education Campaign	-
<b>Purpose:</b>	Provide sexual violence prevention virtual resources to rape crisis centers, schools and agencies across the state. Extension requested	Quarantine	-
		Transport & Storage	-
		Technology, Staff Support, Cleaning & Other; Grant-Specific	51,301
		Vaccination Efforts	-
		<b>TOTAL</b>	<b>51,301</b>

**Total Award** 53,158  
**Balance:** 1,857

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Grant Title:	Ryan White HIV/AIDS Program Part B COVID-19 Response	Category	Expended
<b>Federal Source:</b>	CARES	Testing	-
<b>Date Received:</b>	4/1/2020	Contact Tracing	-
<b>Date Expiring</b>	3/31/2022	Personal Protective Equipment (PPE) & Medical Supplies	-
<b>SCEIS Fund/Grant:</b>	51C10007 / J0401F520V19	Personnel	-
<b>Purpose:</b>	To prevent, prepare for, and respond to COVID-19, as needs evolve for clients of Ryan White HIV/AIDS program recipients.	Education Campaign	-
		Quarantine	-
		Transport & Storage	-
		Technology, Staff Support, Cleaning & Other; Grant-Specific	979,474
		<b>TOTAL</b>	<b>979,474</b>

**Total Award** 1,074,938  
**Balance:** 95,464

Grant Title:	Housing Opportunities for Persons with AIDS (HOPWA)	Category	Expended
<b>Federal Source:</b>	CARES	Testing	47
<b>Date Received:</b>	3/27/2020	Contact Tracing	-
		Personal Protective Equipment (PPE) & Medical Supplies	64
<b>Date Expiring</b>	6/7/2023	Personnel	-
<b>SCEIS Fund/Grant:</b>	51C10008 / J0401F020V19	Education Campaign	1,229
<b>Purpose:</b>	Supports housing opportunities for people diagnosed with AIDS	Quarantine	-
		Transport & Storage	-
		Technology, Staff Support, Cleaning & Other; Grant-Specific	165,570
		<b>TOTAL</b>	<b>166,910</b>

**Total Award** 337,889  
**Balance:** 170,979

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Grant Title:	Building Resilient and Inclusive Communities	Category	Expended
<b>Federal Source:</b>	CARES	Testing	-
<b>Date Received:</b>	1/1/2021	Contact Tracing	-
		Personal Protective Equipment (PPE) & Medical Supplies	-
<b>Date Expiring</b>	12/31/2021	Personnel	-
<b>SCEIS Fund/Grant:</b>	51C10029/J0401G690000	Education Campaign	3,486
<b>Purpose:</b>	Partnerships with organizations supporting the emotional and social needs of older adults particularly those living in long-term care facilities.	Transport & Storage	-
		Technology, Staff Support, Cleaning & Other; Grant-Specific	200,705
		Vaccination Efforts	-
		<b>TOTAL</b>	<b>204,191</b>

**Total Award** 300,000  
**Balance:** 95,809

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Grant Title:	Medicare Survey & Certification	Category	Expended
<b>Federal Source:</b>	CARES	Testing	-
<b>Date Received:</b>	7/20/2020	Contact Tracing	-
		Personal Protective Equipment (PPE) & Medical Supplies	-
<b>Date Expiring</b>	9/30/2023	Personnel	-
<b>SCEIS Fund/Grant:</b>	51C10022 / J0401F260X20	Education Campaign	-
<b>Purpose:</b>	Backlog of recertifications, focused infection control surveys, complaints related to infection control violations, and revisit surveys to provide greater oversight of health care facilities	Quarantine	-
		Transport & Storage	-
		Technology, Staff Support, Cleaning & Other; Grant-Specific	208,316
		<b>TOTAL</b>	<b>208,316</b>

**Total Award** 1,002,456  
**Balance:** 794,140

Grant Title:	Medicare Survey & Certification	Category	Expended
<b>Federal Source:</b>	CARES	Testing	-
<b>Date Received:</b>	7/20/2020	Contact Tracing	-
		Personal Protective Equipment (PPE) & Medical Supplies	-
<b>Date Expiring</b>	9/30/2023	Personnel	-
<b>SCEIS Fund/Grant:</b>	51C10022 / J0401F260X19	Education Campaign	-
<b>Purpose:</b>	Backlog of recertifications, focused infection control surveys, complaints related to infection control violations, and revisit surveys to provide greater oversight of health care facilities	Quarantine	-
		Transport & Storage	-
		Technology, Staff Support, Cleaning & Other; Grant-Specific	794,140
		<b>TOTAL</b>	<b>794,140</b>

**Total Award** 1,002,456  
**Balance:** 208,316

Grant Title:	MIS-C ELC#4	Category	Expended
<b>Federal Source:</b>	CARES	Testing	-
<b>Date Received:</b>	8/1/2020	Contact Tracing	-
		Personal Protective Equipment (PPE) & Medical Supplies	-
<b>Date Expiring</b>	8/31/2022	Personnel	7,201
<b>SCEIS Fund/Grant:</b>	51C10016/J0401U000Z01	Education Campaign	-
<b>Purpose:</b>	For communication of MIS-C surveillance requirements to healthcare providers, data collection on each potential case, analysis of this data and provision of findings to CDC	Quarantine	-
		Transport & Storage	-
		Technology, Staff Support, Cleaning & Other; Grant-Specific	-
		Vaccination Efforts	-
		<b>TOTAL</b>	<b>7,201</b>

**Total Award** 100,000  
**Balance:** 92,799

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**Grant Title:** Strengthening HAI & AR (SHARP)

**Federal Source:** ARP

**Date Received:** 8/1/2021

**Date Expiring:** 7/31/2024

**SCEIS Fund/Grant:** 51C70002/10401U100Q00  
**Purpose:** Funds to provide support for healthcare infection prevention and control activities and epidemiologic surveillance related activities to detect, monitor, mitigate, and prevent the spread of SARS-CoV-2/COVID-19 in healthcare settings.

Category	Expended
Testing	17,137
Contact Tracing	-
Personal Protective Equipment (PPE) & Medical Supplies	-
Personnel	-
Education Campaign	-
Quarantine	-
Transport & Storage	-
Technology, Staff Support, Cleaning & Other; Grant-Specific	981
Vaccination Efforts	-
<b>TOTAL</b>	<b>18,118</b>

**Total Award:** 5,914,501  
**Balance:** 5,896,383

**Grant Title:** ELC-Detection & Mitigation #2

**Federal Source:** ARP

**Date Received:** 8/1/2021

**Date Expiring:** 7/31/2024

**SCEIS Fund/Grant:** 51C70002/10401U100P00  
**Purpose:** Funding to support COVID-19 testing and mitigation in homeless service sites, encampments, and other congregate settings.

Category	Expended
Testing	-
Contact Tracing	-
Personal Protective Equipment (PPE) & Medical Supplies	-
Personnel	-
Education Campaign	-
Quarantine	-
Transport & Storage	-
Technology, Staff Support, Cleaning & Other; Grant-Specific	1,882
Vaccination Efforts	-
<b>TOTAL</b>	<b>1,882</b>

**Total Award:** 1,124,400  
**Balance:** 1,122,518