

|              |                               |          |   |
|--------------|-------------------------------|----------|---|
| Agency Name: | Education Oversight Committee |          |   |
| Agency Code: | A850                          | Section: | 4 |



**Fiscal Year FY 2021-2022**

**Agency Budget Plan**

**FORM A - BUDGET PLAN SUMMARY**

|                                               |                                                   |                                         |
|-----------------------------------------------|---------------------------------------------------|-----------------------------------------|
| <b>OPERATING REQUESTS</b><br><i>(FORM B1)</i> | <b>For FY 2021-2022, my agency is (mark "X"):</b> |                                         |
|                                               | <input type="checkbox"/>                          | Requesting General Fund Appropriations. |
|                                               | <input type="checkbox"/>                          | Requesting Federal/Other Authorization. |
|                                               | <input checked="" type="checkbox"/>               | Not requesting any changes.             |

|                                                   |                                                   |                                                       |
|---------------------------------------------------|---------------------------------------------------|-------------------------------------------------------|
| <b>NON-RECURRING REQUESTS</b><br><i>(FORM B2)</i> | <b>For FY 2021-2022, my agency is (mark "X"):</b> |                                                       |
|                                                   | <input type="checkbox"/>                          | Requesting Non-Recurring Appropriations.              |
|                                                   | <input type="checkbox"/>                          | Requesting Non-Recurring Federal/Other Authorization. |
|                                                   | <input checked="" type="checkbox"/>               | Not requesting any changes.                           |

|                                            |                                                   |                                          |
|--------------------------------------------|---------------------------------------------------|------------------------------------------|
| <b>CAPITAL REQUESTS</b><br><i>(FORM C)</i> | <b>For FY 2021-2022, my agency is (mark "X"):</b> |                                          |
|                                            | <input type="checkbox"/>                          | Requesting funding for Capital Projects. |
|                                            | <input checked="" type="checkbox"/>               | Not requesting any changes.              |

|                                    |                                                   |                                                                           |
|------------------------------------|---------------------------------------------------|---------------------------------------------------------------------------|
| <b>PROVISOS</b><br><i>(FORM D)</i> | <b>For FY 2021-2022, my agency is (mark "X"):</b> |                                                                           |
|                                    | <input checked="" type="checkbox"/>               | Requesting a new proviso and/or substantive changes to existing provisos. |
|                                    | <input type="checkbox"/>                          | Only requesting technical proviso changes (such as date references).      |
|                                    | <input type="checkbox"/>                          | Not requesting any proviso changes.                                       |

Please identify your agency's preferred contacts for this year's budget process.

|                           | <u>Name</u>               | <u>Phone</u>   | <u>Email</u>         |
|---------------------------|---------------------------|----------------|----------------------|
| <b>PRIMARY CONTACT:</b>   | C. Matthew Ferguson, Esq. | (803) 734-6148 | mferguson@eoc.sc.gov |
| <b>SECONDARY CONTACT:</b> | Dana Yow                  | (803) 734-6148 | danay@eoc.sc.gov     |

I have reviewed and approved the enclosed FY 2021-2022 Agency Budget Plan, which is complete and accurate to the extent of my knowledge.

|                         | <u>Agency Director</u> | <u>Board or Commission Chair</u> |
|-------------------------|------------------------|----------------------------------|
| <b>SIGN/DATE:</b>       |                        |                                  |
| <b>TYPE/PRINT NAME:</b> |                        |                                  |

*This form must be signed by the agency head – not a delegate.*

|              |                               |
|--------------|-------------------------------|
| Agency Name: | Education Oversight Committee |
| Agency Code: | A850                          |
| Section:     | 4                             |

## FORM D – PROVISO REVISION REQUEST

| BUDGET REQUESTS |              |               | FUNDING |         |           |            |       | FTES  |         |           |            |       |
|-----------------|--------------|---------------|---------|---------|-----------|------------|-------|-------|---------|-----------|------------|-------|
| Priority        | Request Type | Request Title | State   | Federal | Earmarked | Restricted | Total | State | Federal | Earmarked | Restricted | Total |
| TOTALS          |              |               | 0       | 0       | 0         | 0          | 0     | 0.00  | 0.00    | 0.00      | 0.00       | 0.00  |

### NUMBER

1A.21

*Cite the proviso according to the renumbered list (or mark "NEW").*

### TITLE

SDE-EIA: Accountability Program Implementation

*Provide the title from the renumbered list or suggest a short title for any new request.*

### BUDGET PROGRAM

I. Administration

*Identify the associated budget program(s) by name and budget section.*

### RELATED BUDGET REQUEST

*Is this request associated with a budget request you have submitted for FY 2021-2022? If so, cite it here.*

### REQUESTED ACTION

Amend

*Choose from: Add, Delete, Amend, or Codify.*

### OTHER AGENCIES AFFECTED

None

*Which other agencies would be affected by the recommended action? How?*

Included in the original House passed version of the FY 2020 - 2021 appropriations act H. 5201, the House has deleted proviso 1.63 which authorizes and directs the awarding of SC Community Block Grants for Education Pilot Program. In addition, the House deleted provisos 1.68 and 1A.56 which provide the funding for the grants from unexpended CDEPP funds at the Office of First Steps. OFS shared during budget deliberations that the funds would not be available beginning in FY 2020 - 2021 and were not transferred to the EOC by 8/1/2020 as required in the proviso. When the 7 member independent grants committee awarded the FY 2019 - 2020 grants they were not aware that the program and funding would not be continued in the subsequent year. This left a carry forward balance authorized by proviso 1A.21. The EOC is requesting an expansion for the utilization of these funds for the expansion of high quality early childhood programs and initiatives and align with proviso 1A.41 EOC Partnerships for Innovation. Furthermore, the challenges of the pandemic have made on-site evaluations in schools impossible. The EOC currently employs a part-time staff person who has the expertise to manage an

evaluation of the Community Block Grants for Education Pilot Program, per the directive of the proviso.

**SUMMARY & EXPLANATION**

*Summarize the existing proviso. If requesting a new proviso, describe the current state of affairs without it. Explain the need for your requested action. For deletion requests due to recent codification, please identify SC Code section where language now appears.*

**FISCAL IMPACT**

None

*Provide estimates of any fiscal impacts associated with this proviso, whether for state, federal, or other funds. Explain the method of calculation.*

To support implementation of the accountability program, the Education Oversight Committee may carry forward unexpended Education Accountability Act funds authorized specifically for the administration of the Education Oversight Committee. ~~For the current fiscal year, the Education Oversight Committee may carry forward prior year EIA South Carolina Community Block Grants for Education Pilot Program funds not awarded by the grant committee.~~ These funds must be used for and independent common evaluation of each awarded grant to ensure high quality programs that maximize a return on the state's investment.

**PROPOSED  
PROVISO TEXT**

*Paste existing text above, then bold and underline insertions and strikethrough deletions. For new proviso requests, enter requested text above.*

# **FORM D – PROVISO REVISION REQUEST**

**NUMBER**

1.63

*Cite the proviso according to the renumbered list (or mark "NEW").*

**TITLE**

SDE: South Carolina Community Block Grants for Education Pilot Program

*Provide the title from the renumbered list or suggest a short title for any new request.*

**BUDGET PROGRAM**

Non-recurring, unexpended EIA revenues from the Office of First Steps to School

*Identify the associated budget program(s) by name and budget section.*

**RELATED BUDGET REQUEST**

No

*Is this request associated with a budget request you have submitted for FY 2021-2022? If so, cite it here.*

**REQUESTED ACTION**

Delete

*Choose from: Add, Delete, Amend, or Codify.*

**OTHER AGENCIES AFFECTED**

N/A

*Which other agencies would be affected by the recommended action? How?*

**SUMMARY & EXPLANATION**

Due to the expansion of full-day 4K programs in South Carolina, the EOC does not anticipate that there will be unexpended funds in the full-day 4K program (Child Early Reading Development and Education Program) from the Office of First Steps to implement the program in Fiscal Year 2021-22. Furthermore, the best practices that were developed and funded with this grants program can be used to assist policymakers in improving the quality of 4K programs.

*Summarize the existing proviso. If requesting a new proviso, describe the current state of affairs without it. Explain the need for your requested action. For deletion requests due to recent codification, please identify SC Code section where language now appears.*

## FISCAL IMPACT

No fiscal impact.

*Provide estimates of any fiscal impacts associated with this proviso, whether for state, federal, or other funds. Explain the method of calculation.*

~~1.63. (SDE: South Carolina Community Block Grants for Education Pilot Program) There is created the South Carolina Community Block Grants for Education Pilot Program. The purpose of this matching grants program is to encourage and sustain partnerships between a community and its local public school district or school for the implementation of innovative, state-of-the-art education initiatives and models to improve student learning. The initiatives and models funded by the grant must be well designed, based on strong evidence of effectiveness, and have a history of improved student performance.~~

~~The General Assembly finds that the success offered by these initiatives and programs is assured best when vigorous community support is integral to their development and implementation. It is the intent of this proviso to encourage public school and district communities and their entrepreneurial public educators to undertake state-of-the-art initiatives to improve student learning and to share the results of these efforts with the state's public education community.~~

~~As used in this proviso:~~

~~(1) "Community" is defined as a group of parents, educators, and individuals from business, faith groups, elected officials, nonprofit organizations and others who support the public school district or school in its efforts to provide an outstanding education for each child. As applied to the schools impacted within a district or an individual school, "community" includes the school faculty and the School Improvement Council as established in Section 59-20-60 of the 1976 Code;~~

~~(2) "Poverty" is defined as the percent of students eligible in the prior year for the free and reduced-price lunch program and or Medicaid; and~~

~~(3) "Achievement" is as established by the Education Oversight Committee for the report card ratings developed pursuant to Section 59-18-900 of the 1976 Code.~~

**PROPOSED  
PROVISO TEXT**

~~The Executive Director of the Education Oversight Committee is directed to appoint an independent grants committee to develop the process for awarding the grants including the application procedure, selection process, and matching grant formula. The grants committee will be comprised of seven members, three members selected from the education community and four members from the business community. The chairman of the committee will be selected by the committee members at the first meeting of the grants committee. The grants committee will review and select the recipients of the Community Block Grants for Education.~~

~~The criteria for awarding the grants must include, but are not limited to:~~

~~(1) the establishment and continuation of a robust community advisory committee to leverage funding, expertise, and other resources to assist the district or school throughout the implementation of the initiatives funded through the Block Grant Program;~~

~~(2) a demonstrated ability to meet the match throughout the granting period;~~

~~(3) a demonstrated ability to implement the initiative or model as set forth in the application; and~~

~~(4) an explanation of the manner in which the initiative supports the district's or school's strategic plan required by Section 59-18-1310 of the 1976 Code.~~

~~In addition, the district or school, with input from the community advisory committee, must include:~~

~~(1) a comprehensive plan to examine delivery implementation and measure impact of the model;~~

~~(2) a report on implementation problems and successes and impact of the innovation or model; and~~

~~(3) evidence of support for the project from the school district administration when an individual school applies for a grant.~~

~~The match required from a grant recipient is based on the poverty of the district or school. No matching amount will exceed more than seventy percent of the grant request or be less than ten percent of the request. The required match may be met by funds or by in-kind donations, such as technology, to be further defined by the grants committee. Public school districts and schools that have high poverty and low achievement will receive priority for grants when their applications are judged to meet the criteria established for the grant program.~~

~~However, no grant may exceed \$250,000 annually unless the grants committee finds that exceptional circumstances warrant exceeding this amount.~~

~~The Education Oversight Committee will review the grantee reports and examine the implementation of the initiatives and models to understand the delivery of services and any contextual factors. The Oversight Committee will then highlight the accomplishments and common challenges of the initiatives and models funded by the Community Block Grant for Education Pilot Program to share the lessons learned with the state's public education community.~~

~~For the current fiscal year, funds allocated to the Community Block Grant for Education Pilot Program must be used to provide or expand high-quality early childhood programs for a targeted population of at-risk four-year-olds. High-quality is defined as meeting the minimum program requirements of the Child Early Reading Development and Education Program and providing measurable high-quality child-teacher interactions, curricula and instruction. Priority will be given to applications that involve public-private partnerships between school districts, schools, Head Start, and private child care providers who collaborate to: (1) provide high-quality programs to four-year-olds to maximize the return on investment; (2) assist in making the transition to kindergarten; (3) improve the early literacy, social and emotional, and numeracy readiness of children; and (4) engage families in improving their children's readiness.~~

*Paste existing text above, then bold and underline insertions and strikethrough deletions. For new proviso requests, enter requested text above.*

# **FORM D – PROVISO REVISION REQUEST**

**NUMBER**

1A.49

*Cite the proviso according to the renumbered list (or mark "NEW").*

**TITLE**

SDE EIA: South Carolina Public Charter School Funding

*Provide the title from the renumbered list or suggest a short title for any new request.*

**BUDGET PROGRAM**

Charter School Funding

*Identify the associated budget program(s) by name and budget section.*

**RELATED BUDGET REQUEST**

No

*Is this request associated with a budget request you have submitted for FY 2021-2022? If so, cite it here.*

**REQUESTED ACTION**

Amend

*Choose from: Add, Delete, Amend, or Codify.*

**OTHER AGENCIES AFFECTED**

N/A

*Which other agencies would be affected by the recommended action? How?*

**SUMMARY & EXPLANATION**

The amendment removes a request for a report required of the EOC which recommends funding systems for SC public charter schools. The report was completed and submitted to the General Assembly on June 1, 2020.



*Summarize the existing proviso. If requesting a new proviso, describe the current state of affairs without it. Explain the need for your requested action. For deletion requests due to recent codification, please identify SC Code section where language now appears.*

**FISCAL IMPACT**

No fiscal impact.

*Provide estimates of any fiscal impacts associated with this proviso, whether for state, federal, or other funds. Explain the method of calculation.*

**PROPOSED  
PROVISO TEXT**

**1A.49.** (SDE-EIA: South Carolina Public Charter School Funding) The funds appropriated in Part IA, Section VIII.H.- South Carolina Public Charter School Statewide Sponsor must be allocated in the following manner to students at charter schools within the South Carolina Public Charter School District or within a registered Institution of Higher Education: Pupils enrolled in virtual charter schools sponsored by the South Carolina Public Charter School District or a registered Institution of Higher Education shall receive \$1,900 per weighted pupil and pupils enrolled in brick and mortar charter schools sponsored by the South Carolina Public Charter School District or a registered Institution of Higher Education shall receive \$3,600 per weighted pupil. Three and four year old students with a disability, who are eligible for services under IDEA and enrolled in brick and mortar charter schools sponsored by the South Carolina Public Charter School District or registered IHE, shall receive \$3,600 per student for brick and mortar charter schools. Three and four year old students with a disability, who are eligible for serves under IDEA and enrolled in charter schools sponsored by the South Carolina Public Charter School District or a registered IHE, shall be included in student counts for the South Carolina Public Charter School District and registered IHE's solely for purposes of funding under this proviso. Any unexpended funds, not to exceed ten percent of the prior year appropriation, must be carried forward from the prior fiscal year and expended for the same purpose. Any unexpended funds exceeding ten percent of the prior year appropriation must be transferred to the Charter School Facility Revolving Loan Program established in Section 59-40-175. For Fiscal Year 2019-20, the timelines set forth for ruling on charter school applications are extended for sixty calendar days for all applications submitted to the South Carolina Public Charter School District if the district determines that an applicant should be permitted to amend its application to meet the requirements of Section 59-40-60 and Section 59-40-70, of the 1976 Code, based on an applicant's proposal to address an existing achievement gap utilizing an evidence-based educational program in an underserved geographical area of the state including, but not limited to, charter schools proposed to be located in any school district that is a plaintiff in the Abbeville law suit. The South Carolina Public Charter School District shall report to the

Senate Finance Committee and the House Ways and Means Committee on the outcomes of this extended time for a hearing at the end of the application cycle.

In addition, from the EIA funds appropriated in and carried forward from Act 97 of 2017, the Department of Education shall distribute to the South Carolina Public Charter School District, an amount equal to \$3,600 per pupil for three and four year old students with a disability, who were eligible for services under IDEA and who were enrolled in brick and mortar charter schools sponsored by the district or registered institution of higher education during the 2017-2018 School Year and for whom EIA funding previously was not provided. The district shall distribute the funds on a per pupil basis to the charter schools which provided the IDEA services and shall not retain any portion thereof. The schools shall submit documentation of the student count to both the district and the department before the funds are dispersed.

~~The Education Oversight Committee shall issue a report to the General Assembly recommending one or more funding systems for charter schools using such indicators as graduation rate and academic achievement data. At a minimum the report will break out graduation and achievement data by school. Any charter school receiving funding pursuant to this proviso must send the required information to the Education Oversight Committee by October 1 and the Education Oversight Committee shall issue its report to the General Assembly by June 1. Any school failing to report this information to the Education Oversight Committee shall have one percent of the funds received pursuant to this proviso withheld until they become compliant with the data submission requirements.~~

*Paste existing text above, then bold and underline insertions and strikethrough deletions. For new proviso requests, enter requested text above.*

# **FORM D – PROVISO REVISION REQUEST**

**NUMBER**

1A.69

*Cite the proviso according to the renumbered list (or mark "NEW").***TITLE**

SDE-EIA: Digital Learning Plan

*Provide the title from the renumbered list or suggest a short title for any new request.***BUDGET PROGRAM**

EOC Pilot Program allowing districts to offer eLearning in lieu of make-up days

*Identify the associated budget program(s) by name and budget section.***RELATED BUDGET REQUEST**

No

*Is this request associated with a budget request you have submitted for FY 2021-2022? If so, cite it here.***REQUESTED ACTION**

Amend

*Choose from: Add, Delete, Amend, or Codify.***OTHER AGENCIES AFFECTED**

N/A

*Which other agencies would be affected by the recommended action? How?***SUMMARY & EXPLANATION**

The EOC is currently operating the 3rd year of the eLearning program, partnering with the SCDE and nearly all of SC districts. The COVID-19 pandemic necessitated the 15 school districts who participated in Years 1 and 2 of the program to share expertise and best practices when schools shut down and began remote learning. The EOC is also working with districts who are in a Readiness Cohort. This amendment will allow the EOC to evaluate the impact of alternative methods of instruction on student learning.

*Summarize the existing proviso. If requesting a new proviso, describe the current state of affairs without it. Explain the need for your requested action. For deletion requests due to recent codification, please identify SC Code section where language now appears.*

**FISCAL IMPACT**

No fiscal impact.

*Provide estimates of any fiscal impacts associated with this proviso, whether for state, federal, or other funds. Explain the method of calculation.*

**PROPOSED  
PROVISO TEXT**

~~1A.69. (SDE-EIA: Digital Learning Plan) The Education Oversight Committee is responsible for implementing the second year of a pilot program for alternative methods of instruction for make-up days. The five school districts that participated in the initial pilot program in the prior fiscal year shall have the option of continuing to participate during the current fiscal year. As a condition of their continued participation, these five school districts shall assist the committee in reviewing and approving additional school districts to participate in the second year of the pilot program and shall provide technical assistance and support to new districts participating in the pilot. From funds available to the committee, the committee is authorized to allocate funds to the five districts for providing technical support to the new districts participating in the pilot program.~~

~~All districts participating in the pilot in the current fiscal year shall utilize alternative methods of instruction which may include, but are not limited to, online or virtual instruction for scheduled make-up time. All make-up time must reflect the number of hours of the make-up days the instruction will cover. All make-up time must meet state requirements for elementary and secondary school days. All districts shall continue to report to the Department of Education all days missed, reasons for the absences, days made-up, and now the alternative method of instruction used. The Education Oversight Committee shall work with the Educational Television Commission (ETV) and the State Library to utilize and coordinate available ETV and State Library resources and explore alternative means of delivery to districts that may lack proper access to online instruction. All school districts shall report the following information to the Education Oversight Committee by April 1, 2020: method(s) of implementation utilized, advantages and disadvantages of the method(s) used, any feedback received from administrators, teachers, parents or guardians, and recommendations for how the program can be implemented statewide.~~

~~By June 1, 2020 the Education Oversight Committee shall report to the Governor, the~~

General Assembly, the Department of Education, and the State Board of Education a plan for implementing the eLearning program for make-up days statewide.

**The Education Oversight Committee is responsible for evaluating the impact of alternative methods of instruction on student learning and working with other agencies to expand access to quality remote instruction which can be dispatched if necessary. Alternative methods of instruction may include, but are not limited to, online or virtual instruction, remote learning, and hybrid models. The Department of Education and school districts providing alternative methods of instruction must provide data as requested by the Committee to evaluate the effectiveness of the instruction. The Education Oversight Committee shall report annually to the Governor, the General Assembly, the Department of Education, and the State Board of Education.**

*Paste existing text above, then bold and underline insertions and strikethrough deletions. For new proviso requests, enter requested text above.*

# **FORM D – PROVISO REVISION REQUEST**

**NUMBER**

1A.67

*Cite the proviso according to the renumbered list (or mark "NEW").*

**TITLE**

SDE EIA: Grants Committee

*Provide the title from the renumbered list or suggest a short title for any new request.*

**BUDGET PROGRAM**

Innovation grants appropriated to SCDE

*Identify the associated budget program(s) by name and budget section.*

**RELATED BUDGET REQUEST**

No

*Is this request associated with a budget request you have submitted for FY 2021-2022? If so, cite it here.*

**REQUESTED ACTION**

Amend

*Choose from: Add, Delete, Amend, or Codify.*

**OTHER AGENCIES AFFECTED**

SCDE

*Which other agencies would be affected by the recommended action? How?*

**SUMMARY & EXPLANATION**

Directs for independent, external evaluations of programs. Removes Education Oversight Committee Partnerships of Innovation.

*Summarize the existing proviso. If requesting a new proviso, describe the current state of affairs without it. Explain the need for your requested action. For deletion requests due to recent codification, please identify SC Code section where language now appears.*

## FISCAL IMPACT

No fiscal impact.

*Provide estimates of any fiscal impacts associated with this proviso, whether for state, federal, or other funds. Explain the method of calculation.*

## PROPOSED PROVISO TEXT

**1A.67.** (SDE-EIA: Grants Committee) Of the funds appropriated to the Department of Education for Innovation Grants, the grants committee, in ~~Fiscal Year 2019-20~~ **Fiscal Year 2021-22**, shall give priority to funding projects funded by the Education Oversight Committee Partnerships of Innovation in the prior fiscal year while keeping with its established criteria. Additionally, the committee shall accept applications per the established process for new grantees not to exceed the amount appropriated by the General Assembly.

The Superintendent of Education is directed to appoint an independent grants committee to develop the process for awarding the grants or directly purchasing services. The committee members shall serve four year terms. The process shall include the application procedure, selection process, and matching grant formula if applicable. The grants committee must be comprised of seven members, three members selected from the education community and four members selected from the business community. The chairman of the committee shall be selected by the committee members at the first meeting of the committee. The suggested criteria for awarding the grants to schools or school districts or directly purchasing services must include, but are not limited to:

- (1) a demonstrated ability to meet the match throughout the granting period;
- (2) a demonstrated ability to implement the initiative or model as set forth in the application;
- (3) identification of key measurable benchmarks in the education continuum that must be improved to raise student achievement and ensure all students graduate college, career and civic ready;
- (4) a demonstrated ability to be both replicable and scalable with priority given to those projects that focus on applied learning opportunities and experiences, especially in the STEM or STEAM fields;

(5) blended and personalized learning focused on content mastery and experiential learning; and

(6) innovative strategies to close student achievement gaps, with a focus on below average and unsatisfactory schools.

No matching amount will exceed more than seventy percent of the grant request or be less than ten percent of the request. The required match may be met by funds or by in-kind donations, such as technology, to be further defined by the grants committee. Public school districts and schools that have high poverty and low achievement will receive priority for grants when their applications are judged to meet the criteria established for the grant program. Grantees and service providers will be required to participate in an **independent**, external evaluation as prescribed by the committee and agreed upon in the application and award process.

The committee shall submit an annual report to the Governor, the Chairman of House Ways and Means and the Chairman of Senate Finance by ~~June 30, 2020~~ **June 30, 2022**.

*Paste existing text above, then bold and underline insertions and strikethrough deletions. For new proviso requests, enter requested text above.*

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|              |                               |          |   |
|--------------|-------------------------------|----------|---|
| Agency Name: | Education Oversight Committee |          |   |
| Agency Code: | A850                          | Section: | 4 |

**FORM E – AGENCY COST SAVINGS AND GENERAL FUND REDUCTION  
CONTINGENCY PLAN**

|              |                                                                 |
|--------------|-----------------------------------------------------------------|
| <b>TITLE</b> | Agency Cost Savings and General Fund Reduction Contingency Plan |
|--------------|-----------------------------------------------------------------|

|               |     |
|---------------|-----|
| <b>AMOUNT</b> | \$0 |
|---------------|-----|

*What is the General Fund 3% reduction amount? This amount should correspond to the reduction spreadsheet prepared by EBO.*

|                                  |      |
|----------------------------------|------|
| <b>ASSOCIATED FTE REDUCTIONS</b> | None |
|----------------------------------|------|

*How many FTEs would be reduced in association with this General Fund reduction?*

|                                  |                                                                              |
|----------------------------------|------------------------------------------------------------------------------|
| <b>PROGRAM / ACTIVITY IMPACT</b> | No impact - The reduction would occur in the agency's administrative budget. |
|----------------------------------|------------------------------------------------------------------------------|

*What programs or activities are supported by the General Funds identified?*

|                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
|----------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>SUMMARY</b> | <p>The EOC receives \$1,793,242 in appropriations of EIA revenues. Of this amount, \$500,000 by proviso is allocated to the SC Autism Society.</p> <p>The recurring EIA balance, \$1,293,242, would absorb a three percent reduction. The EOC would use its contingency fund to offset any shortfall in EIA revenues. Annually, the EOC sets aside 10 percent of the funds appropriated in a contingency fund to absorb any mid-year reduction in EIA revenues or to offset unexpected expenses. There would be no impact on service delivery.</p> |
|----------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|

*Please provide a detailed summary of service delivery impact caused by a reduction in General Fund Appropriations and provide the method of calculation for anticipated reductions. Agencies should prioritize reduction in expenditures that have the least significant impact on service delivery.*

**AGENCY COST  
SAVINGS PLANS**

The EOC's operating budget is approximately \$1,293,242. The agency already operates very efficiently. Currently, the agency is reducing costs by procuring several evaluations using other state entities (like the University of South Carolina and Clemson) or retired educators instead of hiring full-time staff. To further reduce costs, the agency has contracted with the Department of Administration to perform financial and reporting functions in Fiscal Year 2020-21.

*What measures does the agency plan to implement to reduce its costs and operating expenses by more than \$50,000? Provide a summary of the measures taken and the estimated amount of savings. How does the agency plan to repurpose the savings?*

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|              |                               |          |   |
|--------------|-------------------------------|----------|---|
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## FORM F – REDUCING COST AND BURDEN TO BUSINESSES AND CITIZENS

|              |                                         |
|--------------|-----------------------------------------|
| <b>TITLE</b> | Shared Services: Finance and Accounting |
|--------------|-----------------------------------------|

*Provide a brief, descriptive title for this request.*

|                                                    |          |
|----------------------------------------------------|----------|
| <b>EXPECTED SAVINGS TO BUSINESSES AND CITIZENS</b> | \$31,100 |
|----------------------------------------------------|----------|

*What is the expected savings to South Carolina's businesses and citizens that is generated by this proposal? The savings could be related to time or money.*

|                                            |                                                                                                              |
|--------------------------------------------|--------------------------------------------------------------------------------------------------------------|
| <b>FACTORS ASSOCIATED WITH THE REQUEST</b> | <b>Mark "X" for all that apply:</b>                                                                          |
|                                            | <input type="checkbox"/> Repeal or revision of regulations.                                                  |
|                                            | <input type="checkbox"/> Reduction of agency fees or fines to businesses or citizens.                        |
|                                            | <input checked="" type="checkbox"/> Greater efficiency in agency services or reduction in compliance burden. |
|                                            | <input type="checkbox"/> Other                                                                               |

|                              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |
|------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>METHOD OF CALCULATION</b> | The Department of Administration is providing finance and accounting services, procurement services, and budgetary services to the EOC at a cost of \$30,600 in Fiscal Year 2019-20. When the agency's part-time business manager resigned, the EOC did not believe that it could hire another part-time employee to perform these functions, and instead would have had to hire a full-time employee, an Accountant/Fiscal Analyst I, at an estimated annual cost of \$61,700, which includes salary, fringe benefits and operating expenses. Therefore, the savings to the state are estimated at \$31,100. |
|------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|

*Describe the method of calculation for determining the expected cost or time savings to businesses or citizens.*

|                                   |                                                              |
|-----------------------------------|--------------------------------------------------------------|
| <b>REDUCTION OF FEES OR FINES</b> | The agency does not impose any fees or collect any revenues. |
|-----------------------------------|--------------------------------------------------------------|

*Which fees or fines does the agency intend to reduce? What was the fine or fee revenue for the previous fiscal year? What was the associated program expenditure for the previous fiscal year? What is the enabling authority for the issuance of the fee or fine?*

|                                |                                               |
|--------------------------------|-----------------------------------------------|
| <b>REDUCTION OF REGULATION</b> | The agency has never promulgated regulations. |
|--------------------------------|-----------------------------------------------|

*Which regulations does the agency intend to amend or delete? What is the enabling authority for the regulation?*

|                |                                                                                      |
|----------------|--------------------------------------------------------------------------------------|
| <b>SUMMARY</b> | The projected savings can be redirected by the EOC to fulfill its statutory mission. |
|----------------|--------------------------------------------------------------------------------------|

*Provide an explanation of the proposal and its positive results on businesses or citizens. How will the request affect agency operations?*