

Agency Name:
Agency Code:

Department Of Health & Environmental Control
1040 Section: 34

34



Fiscal Year FY 2021-2022

Agency Budget Plan

FORM A - BUDGET PLAN SUMMARY

OPERATING REQUESTS

(FORM B1)

For FY 2021-2022, my agency is (mark "X"):	
<input type="checkbox"/>	Requesting General Fund Appropriations.
<input type="checkbox"/>	Requesting Federal/Other Authorization.
X	Not requesting any changes.

NON-RECURRING REQUESTS

(FORM B2)

For FY 2021-2022, my agency is (mark "X"):	
<input type="checkbox"/>	Requesting Non-Recurring Appropriations.
<input type="checkbox"/>	Requesting Non-Recurring Federal/Other Authorization.
X	Not requesting any changes.

CAPITAL REQUESTS

(FORM C)

For FY 2021-2022, my agency is (mark "X"):	
<input type="checkbox"/>	Requesting funding for Capital Projects.
X	Not requesting any changes.

PROVISOS

(FORM D)

For FY 2021-2022, my agency is (mark "X"):	
X	Requesting a new proviso and/or substantive changes to existing provisos.
<input type="checkbox"/>	Only requesting technical proviso changes (such as date references).
<input type="checkbox"/>	Not requesting any proviso changes.

Please identify your agency's preferred contacts for this year's budget process.

PRIMARY CONTACT:
SECONDARY CONTACT:
CONTACT:

Name	Phone	Email
Bruce C. Busbee	(803) 898-3388	Busbeebc@dhec.sc.gov
Darbi C. MacPhail	(803) 898-3331	Macphadc@dhec.sc.gov

I have reviewed and approved the enclosed FY 2021-2022 Agency Budget Plan, which is complete and accurate to the extent of my knowledge.

SIGN/DATE:
TYPE/PRINT NAME:

Agency Director	Board or Commission Chair
<i>W Marshall Taylor</i> 9/21/2020	<i>Mark R. Elum</i>
W MARSHALL TAYLOR, JR	Mark R. ELUM

This form must be signed by the agency head – not a delegate.

Agency Name:	Department Of Health & Environmental Control		
Agency Code:	J040	Section:	34

FORM D – PROVISO REVISION REQUEST

NUMBER	103.3
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Cite the proviso according to the renumbered list (or mark "NEW").

TITLE	RFAO:SC Health and Human Services Data Warehouse
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Provide the title from the renumbered list or suggest a short title for any new request.

BUDGET PROGRAM	N/A
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Identify the associated budget program(s) by name and budget section.

RELATED BUDGET REQUEST	N/A
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Is this request associated with a budget request you have submitted for FY 2021-2022? If so, cite it here.

REQUESTED ACTION	Amend
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Choose from: Add, Delete, Amend, or Codify.

OTHER AGENCIES AFFECTED	N/A
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Which other agencies would be affected by the recommended action? How?

SUMMARY & EXPLANATION	<p>The current proviso specifically references DHEC’s Client Automated Record and Encounter System (CARES). The Agency is undergoing an effort to establish an electronic health record system which will replace CARES. This request clarifies that both CARES and any future replacement system will be exempt from usage of the integrated client management system and the analytic query tools in their day-to-day operation.</p>
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Summarize the existing proviso. If requesting a new proviso, describe the current state of affairs without it. Explain the need for your requested action. For deletion requests due to recent codification, please identify SC Code section where language now appears.

FISCAL IMPACT

N/A

Provide estimates of any fiscal impacts associated with this proviso, whether for state, federal, or other funds. Explain the method of calculation.

103.3 (RFAO: SC Health & Human Services Data Warehouse) There is hereby established within the Revenue and Fiscal Affairs Office, the South Carolina Health and Human Services Data Warehouse. The purpose of the Warehouse is to ensure that the operation of health and human services agencies may be enhanced by coordination and integration of client information. Client data is defined as person-level data that is created, received, and/or maintained by state agencies and other entities required to report client information to the Revenue and Fiscal Affairs Office under this provision. To integrate client information, client data from health and human services state agencies will be linked to improve client outcome measures, enabling state agencies to analyze coordination and continuity of care issues. The addition of these data will enhance existing agency systems by providing client data from other state agency programs to assist in the provision of client services. Certain client information shall be delivered to the Revenue and Fiscal Affairs Office in order to assist in the development and maintenance of this Warehouse. The following agencies shall report client information:

- Departments of:
 - (1) Health and Human Services;
 - (2) Health and Environmental Control;
 - (3) Mental Health;
 - (4) Alcohol and Other Drug Abuse Services;
 - (5) Disabilities and Special Needs;
 - (6) Social Services;
 - (7) Vocational Rehabilitation;
 - (8) Education;
 - (9) Juvenile Justice;
 - (10) Corrections;
 - (11) Probation, Parole and Pardon Services;
- Department of Children's Advocacy:
 - (1) Children's Foster Care Review Board;
 - (2) Continuum of Care;
- Department on Aging;
- South Carolina School for the Deaf and the Blind;
- Commission for the Blind; and
- Other entities as deemed necessary by the Revenue and Fiscal Affairs Office.

**PROPOSED
PROVISO TEXT**

These agencies and departments shall collect and provide client data in formats and schedules to be specified by the Revenue and Fiscal Affairs Office (Office). The Office shall establish a Memorandum of Agreement with each agency, department or division. These Memorandums of Agreement shall specify, but are not limited to, the confidentiality of client information, the conditions for the release of data that may identify agencies, departments, divisions, programs and services, or clients, any restrictions on the release of data so as to be compliant with state and federal statutes and regulations on confidentiality of data, conditions under which the data may be used for research purposes, and any security measures to be taken to insure the confidentiality of client information.

To ensure accountability and the coordinated, efficient delivery of health and human services, the Office shall implement, in consultation with state health and human services agencies and other entities as deemed necessary by the Office, an integrated data system that includes client data from all participating agencies.

In order to provide for inclusion of other entities into the South Carolina Health and Human Services Data Warehouse and other research and analytic-oriented applications that will assist the state in the efficient and effective provision of services, the Office shall have the authority to enter into agreements or transactions with any federal, state or municipal agency or other public institution or with any private individual, partnership, firm, corporation, association or other entity to provide statistical, research and information dissemination services including, but not limited to, program and outcomes evaluation, program monitoring/surveillance, projects to determine the feasibility of data collection and/or analyses, information dissemination and research. The confidentiality of data collected under these initiatives shall comply with applicable state and federal laws governing the privacy of data. The Office shall have the power to promulgate regulations, policies and procedures, in consultation with the participating agencies, for the development, protection and operation of the Data Warehouse, other research and analytic-oriented applications, and their underlying processes.

The Office shall develop internet-accessible secure analytic query tools (such as analytic cubes) using integrated client data from the Warehouse. All agencies shall cooperate with the Office in the development of these analytic tools. It is the intent of this provision that the analytic tools developed under this provision shall be made available to members of the South Carolina General Assembly and their research staff members, state agencies, and researchers. To that end, the Office shall, in consultation with the participating agencies, promulgate regulations addressing access to and use and release of information generated through use of the query tools.

All state agencies participating in the Warehouse shall utilize it and its associated software applications in the day-to-day operation of their programs and for coordination, collaboration, program evaluation and outcomes analysis. The Department of Health and Environmental Control shall be exempt from usage of the integrated client management system and the analytic query tools in the day-to-day operation of their Client Automated Record and Encounter System **or other electronic health record system** and their South Carolina Community Assessment Network, but shall provide the Warehouse with client data from the system and network.

No state agency shall duplicate any of the responsibilities of this provision.

For purposes of this subsection, all state laws, regulations, or any rule of any state agency, department, board, or commission having the effect or force of law that prohibits or is inconsistent with any provision of this subsection is hereby declared inapplicable to this subsection.

Paste existing text above, then bold and underline insertions and strikethrough deletions. For new proviso requests, enter requested text above.

Agency Name:	Department Of Health & Environmental Control		
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FORM D – PROVISO REVISION REQUEST

NUMBER	34.50
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Cite the proviso according to the renumbered list (or mark "NEW").

TITLE	DHEC: Ocean Water Quality Outfall Initiative
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Provide the title from the renumbered list or suggest a short title for any new request.

BUDGET PROGRAM	II/B. Coastal Resource Improvement
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Identify the associated budget program(s) by name and budget section.

RELATED BUDGET REQUEST	None
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Is this request associated with a budget request you have submitted for FY 2021-2022? If so, cite it here.

REQUESTED ACTION	Delete
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Choose from: Add, Delete, Amend, or Codify.

OTHER AGENCIES AFFECTED	None
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Which other agencies would be affected by the recommended action? How?

SUMMARY & EXPLANATION	<p>This proviso directs DHEC to make the funds in the Beach Renourishment Fund available to Horry County Ocean Water Quality Outfall Initiatives. All available funds were distributed in this manner in FY2019. DHEC requests deletion as this proviso is no longer applicable.</p>
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Summarize the existing proviso. If requesting a new proviso, describe the current state of affairs without it. Explain the need for your requested action. For deletion requests due to recent codification, please identify SC Code section where language now appears.

FISCAL IMPACT

All appropriated funds have been distributed. Therefore, there is no fiscal impact associated with this deletion.

Provide estimates of any fiscal impacts associated with this proviso, whether for state, federal, or other funds. Explain the method of calculation.

**PROPOSED
PROVISO TEXT**

~~34.50 (DHEC: Ocean Water Quality Initiative) In the current fiscal year, funds appropriated and authorized to the Department of Health and Environmental Control in the department's Beach Renourishment Fund shall be made available as state matching funds for Horry County Ocean Water Quality Outfall Initiatives. The department is authorized to retain and carry forward these funds into the current fiscal year to be used for the same purpose. Any interest generated by the account must be credited and deposited into this account, to be used as state matching funds for either local or federal funding, and utilized for Ocean Water Quality Outfall Initiatives in Horry County.~~

Paste existing text above, then bold and underline insertions and strikethrough deletions. For new proviso requests, enter requested text above.

Agency Name:	Department Of Health & Environmental Control		
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FORM D – PROVISO REVISION REQUEST

NUMBER	34.8
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Cite the proviso according to the renumbered list (or mark "NEW").

TITLE	DHEC: Emergency Medical Services
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Provide the title from the renumbered list or suggest a short title for any new request.

BUDGET PROGRAM	Emergency Medical Services
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Identify the associated budget program(s) by name and budget section.

RELATED BUDGET REQUEST	None
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Is this request associated with a budget request you have submitted for FY 2021-2022? If so, cite it here.

REQUESTED ACTION	Amend
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Choose from: Add, Delete, Amend, or Codify.

OTHER AGENCIES AFFECTED	None
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Which other agencies would be affected by the recommended action? How?

SUMMARY & EXPLANATION	<p>Current language: <i>Unexpended funds appropriated to the program may be carried forward to succeeding fiscal years, and fifty percent may be expended for administrative and operational support and for temporary and contract employees to assist with duties related to improving and upgrading the EMS system throughout the state, including training of EMS personnel and administration of grants to local EMS providers. After January 1st of the current fiscal year, the remaining fifty percent of unexpended funds carried forward shall be transferred to the South Carolina Emergency Medical Services Association</i></p> <p>DHEC recommends amending the wording of the proviso to clarify that DHEC can retain all unexpended funds carried forward from the previous fiscal year except for 50% of any funds allocated for Aid to Counties (Grant in Aid) in the previous fiscal year that were unclaimed by the counties, and require DHEC to transfer 50% of any funds allocated for Aid to Counties (Grant in Aid) in the previous fiscal year that were unclaimed by the counties to the S.C. Emergency Medical Services Association.</p>
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Summarize the existing proviso. If requesting a new proviso, describe the current state of affairs without it. Explain the need for your requested action. For deletion requests due to recent codification, please identify SC Code section where language now appears.

FISCAL IMPACT

The requested change allows DHEC to retain approximately \$60,000 each year to provide training and other resources to continue improving EMS systems across the state.

Provide estimates of any fiscal impacts associated with this proviso, whether for state, federal, or other funds. Explain the method of calculation.

PROPOSED PROVISO TEXT

34.8 (DHEC: Emergency Medical Services) Funds appropriated herein for Emergency Medical Services, shall be allocated for the purpose of improving and upgrading the EMS system throughout the state. The monies allocated to the Counties are for the purpose of improving or upgrading the local EMS system through the licensed ambulance services, the monies allocated to the EMS Regional Councils are for the administration of training programs and technical assistance to local EMS organizations and county systems. All additional funds are to be allocated as follows: to the counties at the ratio of eighty-one percent of the additional funds appropriated herein, to the EMS Regions at a ratio of twelve percent of the additional funds appropriated herein and to the state EMS Office at the ratio of seven percent of the additional funds appropriated herein. The Department of Health and Environmental Control shall develop criteria and guidelines and administer the system to make allocations to each region and county within the state, based on demonstrated need and local match. Funds appropriated to Emergency Medical Services shall not be transferred to other programs within the department's budget. Unexpended funds appropriated to the program may be carried forward to succeeding fiscal years, and **fifty percent** may be expended for administrative and operational support and for temporary and contract employees to assist with duties related to improving and upgrading the EMS system throughout the state, including training of EMS personnel and administration of grants to local EMS providers. After January 1st of the current fiscal year, the remaining fifty percent of unexpended **unclaimed funds utilized for aid to counties from the previous fiscal year** funds carried forward shall be transferred to the South Carolina EMS Association to promote and encourage education of emergency medical technicians and directors of emergency medical services; to collect, analyze, and distribute information about emergency medical services; to promote the improvement of patient care; to cooperate with other organizations; and to effect more efficient administration of emergency medical services in the State of South Carolina. In addition, when instructed by the Executive Budget Office or the General Assembly to reduce funds by a certain percentage, the department may not reduce the funds appropriated for EMS Regional Councils or Aid to Counties greater than such stipulated percentage.

Paste existing text above, then bold and underline insertions and strikethrough deletions. For new proviso requests, enter requested text above.

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FORM D – PROVISO REVISION REQUEST

NUMBER	New
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Cite the proviso according to the renumbered list (or mark "NEW").

TITLE	DHEC: Reimbursement for Expenditures
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Provide the title from the renumbered list or suggest a short title for any new request.

BUDGET PROGRAM	I. Administration, II. Programs and Services
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Identify the associated budget program(s) by name and budget section.

RELATED BUDGET REQUEST	None
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Is this request associated with a budget request you have submitted for FY 2021-2022? If so, cite it here.

REQUESTED ACTION	Add
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Choose from: Add, Delete, Amend, or Codify.

OTHER AGENCIES AFFECTED	N/A
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Which other agencies would be affected by the recommended action? How?

SUMMARY & EXPLANATION	DHEC requests authority to retain all reimbursements received in a fiscal year for expenditures which occurred in a previous fiscal year.
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Summarize the existing proviso. If requesting a new proviso, describe the current state of affairs without it. Explain the need for your requested action. For deletion requests due to recent codification, please identify SC Code section where language now appears.

FISCAL IMPACT

The amount and type of reimbursements varies annually. As an example, DHEC expended \$4,725,322 in FY 2020 to begin cleanup of the Able Contracting, Inc. site. DHEC has expended additional funds for clean-up of the site in FY 2021 totaling more than \$64,000. This proviso would allow the agency to be reimbursed for these expended funds with new state appropriations received in later fiscal years.

Provide estimates of any fiscal impacts associated with this proviso, whether for state, federal, or other funds. Explain the method of calculation.

**PROPOSED
PROVISO TEXT**

The Department of Health and Environmental Control is authorized to collect, expend, retain, and carry forward for general operating purposes all funds received in the current fiscal year as reimbursement of expenditures incurred in the current or prior fiscal year(s).

Paste existing text above, then bold and underline insertions and strikethrough deletions. For new proviso requests, enter requested text above.

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FORM D – PROVISO REVISION REQUEST

NUMBER

New
Cite the proviso according to the renumbered list (or mark "NEW").

TITLE

DHEC: Organizations Receiving State Appropriations
Provide the title from the renumbered list or suggest a short title for any new request.

BUDGET PROGRAM

I. Administrations; II. Programs and Services
Identify the associated budget program(s) by name and budget section.

RELATED BUDGET REQUEST

None
Is this request associated with a budget request you have submitted for FY 2021-2022? If so, cite it here.

REQUESTED ACTION

Add
Choose from: Add, Delete, Amend, or Codify.

OTHER AGENCIES AFFECTED

None
Which other agencies would be affected by the recommended action? How?

SUMMARY & EXPLANATION

The Department of Health and Environmental Control has a number of provisos that allocate a specific appropriation amount to other agencies, organizations and programs. This proviso clarifies the department's ability to unilaterally reduce these line items up to a stipulated percentage when instructed by the Executive Budget Office or the General Assembly to reduce funds within the department.

Summarize the existing proviso. If requesting a new proviso, describe the current state of affairs without it. Explain the need for your requested action. For deletion requests due to recent codification, please identify SC Code section where language now appears.

FISCAL IMPACT

It allows the agency to reduce these allocations by a stipulated percentage should budget reductions be implemented.

Provide estimates of any fiscal impacts associated with this proviso, whether for state, federal, or other funds. Explain the method of calculation.

**PROPOSED
PROVISO TEXT**

New (DHEC: Contributions to Other Entities) Notwithstanding any other provisions of this act, the funds appropriated to the Department of Health and Environmental Control for the allocation/contribution of specific amounts of state aid to organizations, programs, special items or activities shall be distributed as appropriated except when instructed by the Executive Budget Office or the General Assembly to reduce funds within the department by a certain percentage, the department may reduce these items up to the stipulated percentage.

Paste existing text above, then bold and underline insertions and strikethrough deletions. For new proviso requests, enter requested text above.

Agency Name:	Department Of Health & Environmental Control		
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FORM E – AGENCY COST SAVINGS AND GENERAL FUND REDUCTION CONTINGENCY PLAN

TITLE	Agency Cost Savings and General Fund Reduction Contingency Plan
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AMOUNT	\$4,353,466
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What is the General Fund 3% reduction amount? This amount should correspond to the reduction spreadsheet prepared by EBO.

ASSOCIATED FTE REDUCTIONS	<p>Reductions will require that the agency reduce (state) FTEs. A three percent reduction will require that approximately 45 state positions be reduced from the agency. Not all of the positions will be FTE slots, some will be hourly positions. All programs will be fully analyzed to determine how to reduce the budget in a way that will minimize the impact to both mission-critical services and agency personnel. The actual positions removed from the budget will be determined by analyzing the need for vacancies created through attrition, change in source of funds and reassignment of programs or activities.</p>
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How many FTEs would be reduced in association with this General Fund reduction?

PROGRAM / ACTIVITY IMPACT	<p>All programs and services will be impacted by a three percent reduction as follows:</p> <p>I: Administration \$195,325;</p> <p>II. Programs and Services \$3,482,661; and</p> <p>III. State Employer Contributions \$675,480</p> <p>for a total of \$4,353,466.</p> <p>Estimated reductions by expense category include: Personnel and fringe (\$2,494,947); Case Services - direct patient care (\$300,834); Other operating ((\$1,303,057) contractual, supplies, fixed charges, travel, equipment, etc.) and Special Items ((\$254,628) Abstinence Until Marriage; Continuation Teen Pregnancy Prevention; Newborn Hearing Screening; Ocean Water Outfall; Palmetto AIDS Life Support; Sickle Cell Professional Education; Trauma Center Funds; and Water Quality - Systems Upgrades).</p> <p>These reductions will strain core public health and environmental programs where demand is already greater than available resources. Additional reductions in case services, other operating, and staffing will extend the turnaround time for services. These include the amount of time it takes to get an appointment at the health department, the timeline for scheduling inspections, and overall turnaround time for issuing permits. These types of delays will be even more problematic when we are in a period of pandemic and economic recovery.</p>
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What programs or activities are supported by the General Funds identified?

SUMMARY	<p>A three percent reduction will result in the loss of \$4,353,466. This will result in less state funds to provide services to the citizens of South Carolina. However, the agency will work to minimize the negative impact on mission critical functions and personnel. The agency will lose approximately 45 state funded positions and these will be reduced after careful analysis of vacancies resulting from attrition. Where necessary, the agency will reassign positions and activities and change funding sources.</p> <p>These reductions will strain programs where demand is already greater than available resources that have to be met in a timely manner. Additional reductions in staff will extend the time required for service delivery, inspections and the issuing of permits. These types of delays may be felt even more when we are in a period of pandemic and economic recovery.</p>
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Please provide a detailed summary of service delivery impact caused by a reduction in General Fund Appropriations and provide the method of calculation for anticipated reductions. Agencies should prioritize reduction in expenditures that have the least significant impact on service delivery.

**AGENCY COST
SAVINGS PLANS**

DHEC routinely seeks to reduce expenses by comparing costs to procure services and assuring that we are utilizing the most cost effective options. During fiscal year 2020, this quality assurance process saved the Agency \$1,556,300. Most of these savings were generated by using other governmental entities that were the lowest cost option. Savings generated from such analyses allow funds to be distributed to other direct services in each program.

What measures does the agency plan to implement to reduce its costs and operating expenses by more than \$50,000? Provide a summary of the measures taken and the estimated amount of savings. How does the agency plan to repurpose the savings?

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FORM F – REDUCING COST AND BURDEN TO BUSINESSES AND CITIZENS

TITLE	Virtual Food Safety Checks and Limited Scope Inspections
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Provide a brief, descriptive title for this request.

EXPECTED SAVINGS TO BUSINESSES AND CITIZENS	Virtual food safety checks and limited scope inspections allowed DHEC to provide to support and oversight to over 50% of this regulated community while keeping staffs safe during the pandemic. DHEC was able to reduce travel costs estimated at \$60,827 and businesses had less disruption with this innovative process.
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What is the expected savings to South Carolina's businesses and citizens that is generated by this proposal? The savings could be related to time or money.

FACTORS ASSOCIATED WITH THE REQUEST	Mark "X" for all that apply:
	<input type="checkbox"/> Repeal or revision of regulations.
	<input type="checkbox"/> Reduction of agency fees or fines to businesses or citizens.
	<input checked="" type="checkbox"/> Greater efficiency in agency services or reduction in compliance burden.
	<input checked="" type="checkbox"/> Other

METHOD OF CALCULATION	Twelve thousand forty-five virtual checks were conducted. We can estimate that on average each virtual inspection saved 10 miles of roundtrip mileage. At a reduced mileage rate of 50.5 cents per mile, we estimate that DHEC saved approximately \$60,827 in travel costs.
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Describe the method of calculation for determining the expected cost or time savings to businesses or citizens.

REDUCTION OF FEES OR FINES	N/A
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Which fees or fines does the agency intend to reduce? What was the fine or fee revenue for the previous fiscal year? What was the associated program expenditure for the previous fiscal year? What is the enabling authority for the issuance of the fee or fine?

REDUCTION OF REGULATION	N/A
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Which regulations does the agency intend to amend or delete? What is the enabling authority for the regulation?

SUMMARY	DHEC's food team developed the virtual Food Safety Checks and later the Limited Scope Inspection to assist retail food establishments during the COVID19 pandemic. Our inspectors call permitted facilities and work with them to set up virtual meetings via Teams, Skype, or FaceTime. The facility manager then walks the inspector through the establishment showing all the activities associated with proper food preparation. Taking cooking temperatures, checking temperatures on hot/cold holding units, showing dish machine operations, reviewing proper storage, and answering questions about food safety are all critical components of this review. Inspectors take this opportunity to educate our industry partners and help them understand the how and why of our inspections and the importance of food safety measures. The program has completed 12,045 virtual checks in the last 5 months! This innovative approach has allowed DHEC to provide support and oversight to over 50% of our regulated community while keeping staff and the public safe.
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Provide an explanation of the proposal and its positive results on businesses or citizens. How will the request affect agency operations?