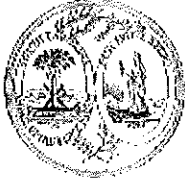


Agency Name:
Agency Code:

Leg Dept - Codification Of Laws & Legislative Council
A150 Section:

91C



Fiscal Year FY 2022-2023
Agency Budget Plan

FORM A - BUDGET PLAN SUMMARY

**OPERATING
REQUESTS**
(FORM B1)

For FY 2022-2023, my agency is (mark "X"):	
<input type="checkbox"/>	Requesting General Fund Appropriations.
<input type="checkbox"/>	Requesting Federal/Other Authorization.
<input checked="" type="checkbox"/>	Not requesting any changes.

**NON-RECURRING
REQUESTS**
(FORM B2)

For FY 2022-2023, my agency is (mark "X"):	
<input type="checkbox"/>	Requesting Non-Recurring Appropriations.
<input type="checkbox"/>	Requesting Non-Recurring Federal/Other Authorization.
<input checked="" type="checkbox"/>	Not requesting any changes.

**CAPITAL
REQUESTS**
(FORM C)

For FY 2022-2023, my agency is (mark "X"):	
<input type="checkbox"/>	Requesting funding for Capital Projects.
<input checked="" type="checkbox"/>	Not requesting any changes.

PROVISOS
(FORM D)

For FY 2022-2023, my agency is (mark "X"):	
<input type="checkbox"/>	Requesting a new proviso and/or substantive changes to existing provisos.
<input type="checkbox"/>	Only requesting technical proviso changes (such as date references).
<input checked="" type="checkbox"/>	Not requesting any proviso changes.

Please identify your agency's preferred contacts for this year's budget process.

	<u>Name</u>	<u>Phone</u>	<u>Email</u>
PRIMARY CONTACT:	Ashley Harwell-Beach	(803) 212-4500	ashleyharwellbeach@scstatehouse.gov
SECONDARY CONTACT:	David Good	(803) 212-4500	davidgood@scstatehouse.gov

I have reviewed and approved the enclosed FY 2022-2023 Agency Budget Plan, which is complete and accurate to the extent of my knowledge.

	<u>Agency Director</u>	<u>Board or Commission Chair</u>
SIGN/DATE:	<i>Ashley Harwell-Beach</i>	<i>9/15/21</i>
TYPE/PRINT NAME:	<i>Ashley Harwell-Beach</i>	

This form must be signed by the agency head – not a delegate.

Agency Name:	Leg Dept - Codification Of Laws & Legislative Council		
Agency Code:	A150	Section:	91C

FORM E – AGENCY COST SAVINGS AND GENERAL FUND REDUCTION CONTINGENCY PLAN

TITLE	Agency Cost Savings and General Fund Reduction Contingency Plan
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AMOUNT	\$146,564
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What is the General Fund 3% reduction amount? This amount should correspond to the reduction spreadsheet prepared by EBO.

ASSOCIATED FTE REDUCTIONS	Four (4)
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How many FTEs would be reduced in association with this General Fund reduction?

PROGRAM / ACTIVITY IMPACT	Research and drafting services to the South Carolina General Assembly and production and maintenance of the South Carolina Code of Laws.
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What programs or activities are supported by the General Funds identified?

SUMMARY	The Legislative Council may be able to continue to meet its core mission of providing quality drafting and research services to the General and producing the updated Code of Laws and Code of Regulations. However, the efficiency and timeliness of these services could be impaired.
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Please provide a detailed summary of service delivery impact caused by a reduction in General Fund Appropriations and provide the method of calculation for anticipated reductions. Agencies should prioritize reduction in expenditures that have the least significant impact on service delivery.

**AGENCY COST
SAVINGS PLANS**

The Legislative Council provides professional drafting and research services for the General Assembly in addition to producing and maintaining the Code of Laws and Code of Regulations. In order to reduce costs by more that \$50,000, professional staff would have to be let go as there are no programs to eliminate or reduce. The Legislative Council is all professional services related to the work of the General Assembly and production of the Code of Laws and Code of Regulations.

What measures does the agency plan to implement to reduce its costs and operating expenses by more than \$50,000? Provide a summary of the measures taken and the estimated amount of savings. How does the agency plan to repurpose the savings?