



Fiscal Year FY 2022-2023

Agency Budget Plan

FORM A - BUDGET PLAN SUMMARY**OPERATING
REQUESTS****(FORM B1)**

For FY 2022-2023, my agency is (mark "X"):

<input type="checkbox"/>	Requesting General Fund Appropriations.
<input type="checkbox"/>	Requesting Federal/Other Authorization.
<input checked="" type="checkbox"/>	Not requesting any changes.

**NON-RECURRING
REQUESTS****(FORM B2)**

For FY 2022-2023, my agency is (mark "X"):

<input type="checkbox"/>	Requesting Non-Recurring Appropriations.
<input type="checkbox"/>	Requesting Non-Recurring Federal/Other Authorization.
<input checked="" type="checkbox"/>	Not requesting any changes.

**CAPITAL
REQUESTS****(FORM C)**

For FY 2022-2023, my agency is (mark "X"):

<input type="checkbox"/>	Requesting funding for Capital Projects.
<input checked="" type="checkbox"/>	Not requesting any changes.

PROVISOS**(FORM D)**

For FY 2022-2023, my agency is (mark "X"):

<input type="checkbox"/>	Requesting a new proviso and/or substantive changes to existing provisos.
<input type="checkbox"/>	Only requesting technical proviso changes (such as date references).
<input checked="" type="checkbox"/>	Not requesting any proviso changes.

Please identify your agency's preferred contacts for this year's budget process.

**PRIMARY
CONTACT:
SECONDARY
CONTACT:**

<i>Name</i>	<i>Phone</i>	<i>Email</i>
C. Matthew Ferguson, Esq.	(803) 734-6148	mferguson@eoc.sc.gov
Dana Yow	(803) 734-6148	danay@eoc.sc.gov

I have reviewed and approved the enclosed FY 2022-2023 Agency Budget Plan, which is complete and accurate to the extent of my knowledge.

SIGN/DATE:**TYPE/PRINT
NAME:***Agency Director**Board or Commission Chair*

<i>C. Matthew Ferguson</i> , 9/22/21	<i>Ellen E. Weaver</i> , 9/22/21
C. Matthew Ferguson	Ellen E. Weaver

This form must be signed by the agency head – not a delegate.

Agency Name:	Education Oversight Committee		
Agency Code:	A850	Section:	4

FORM E – AGENCY COST SAVINGS AND GENERAL FUND REDUCTION CONTINGENCY PLAN

TITLE	Agency Cost Savings and General Fund Reduction Contingency Plan
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AMOUNT	\$0
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What is the General Fund 3% reduction amount? This amount should correspond to the reduction spreadsheet prepared by EBO.

ASSOCIATED FTE REDUCTIONS	None
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How many FTEs would be reduced in association with this General Fund reduction?

PROGRAM / ACTIVITY IMPACT	No impact – the reduction would occur in the agency’s administrative budget.
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What programs or activities are supported by the General Funds identified?

SUMMARY	<p>The EOC receives \$1,793,242 in appropriations of EIA revenues. Of this amount, \$500,000 by proviso is allocated to the SC Autism Society.</p> <p>The recurring EIA balance, \$1,293,242 would absorb a three percent reduction. The EOC would use its contingency fund to offset any shortfall in EIA revenues. Annually, the EOC sets aside 10 percent of the funds appropriated in a contingency fund to absorb any mid-year reduction in EIA revenues or to offset unexpected expenses. There would be no impact on service delivery.</p>
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Please provide a detailed summary of service delivery impact caused by a reduction in General Fund Appropriations and provide the method of calculation for anticipated reductions. Agencies should prioritize reduction in expenditures that have the least significant impact on service delivery.

AGENCY COST SAVINGS PLANS

The EOC's operating budget is approximately \$1,293,242. The agency already operates very efficiently. Currently, the agency is reducing costs by procuring several evaluations using other state entities (like the University of South Carolina and Clemson University) or utilizing the services of retired district superintendents. To further reduce costs, the agency contracted with the Department of Administration to perform financial and reporting functions in Fiscal Year 2020-21. In early 2021, the EOC added Human Resources and Benefits services to its shared service agreement with Department of Administration.

What measures does the agency plan to implement to reduce its costs and operating expenses by more than \$50,000? Provide a summary of the measures taken and the estimated amount of savings. How does the agency plan to repurpose the savings?

Agency Name:	Education Oversight Committee		
Agency Code:	A850	Section:	4

FORM F – REDUCING COST AND BURDEN TO BUSINESSES AND CITIZENS

TITLE	Shared Services: Finance, Accounting, Procurement, Human Resources, and Benefits Services
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Provide a brief, descriptive title for this request.

EXPECTED SAVINGS TO BUSINESSES AND CITIZENS	\$31,100
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What is the expected savings to South Carolina's businesses and citizens that is generated by this proposal? The savings could be related to time or money.

FACTORS ASSOCIATED WITH THE REQUEST	Mark "X" for all that apply:
	<input type="checkbox"/> Repeal or revision of regulations.
	<input type="checkbox"/> Reduction of agency fees or fines to businesses or citizens.
	<input checked="" type="checkbox"/> Greater efficiency in agency services or reduction in compliance burden.
	<input type="checkbox"/> Other

METHOD OF CALCULATION	<p>The Department of Administration began providing finance and accounting services, procurement services, budgetary services to the EOC at an annual cost of \$30,600 in FY 2019-20. When the agency's part-time business manager resigned, the EOC did not believe that it could hire another part-time employee to perform these functions, and instead would have had to hire a fulltime employee, an Accountant/Fiscal Analyst I, at an estimated annual cost of \$61,700, which includes salary, fringe benefits and operating expenses. Therefore, the savings to the state are estimated at \$31,100.</p> <p>In October 2020, DOA agreed to add Human Resources and Benefits services to the EOC's shared service agreement at no additional cost to the agency.</p>
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Describe the method of calculation for determining the expected cost or time savings to businesses or citizens.

REDUCTION OF FEES OR FINES	The agency does not impose any fees or collect any revenues.
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Which fees or fines does the agency intend to reduce? What was the fine or fee revenue for the previous fiscal year? What was the associated program expenditure for the previous fiscal year? What is the enabling authority for the issuance of the fee or fine?

REDUCTION OF REGULATION	The agency has never promulgated regulations.
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Which regulations does the agency intend to amend or delete? What is the enabling authority for the regulation?

	The projected savings can be redirected by the EOC to fulfill its statutory mission.
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SUMMARY

Provide an explanation of the proposal and its positive results on businesses or citizens. How will the request affect agency operations?