

Agency Name:	SC Public Charter School District		
Agency Code:	H610	Section:	1



Fiscal Year FY 2022-2023

Agency Budget Plan

FORM A - BUDGET PLAN SUMMARY

OPERATING REQUESTS <i>(FORM B1)</i>	For FY 2022-2023, my agency is (mark "X"):	
	<input type="checkbox"/>	Requesting General Fund Appropriations.
	<input checked="" type="checkbox"/>	Requesting Federal/Other Authorization.
	<input type="checkbox"/>	Not requesting any changes.

NON-RECURRING REQUESTS <i>(FORM B2)</i>	For FY 2022-2023, my agency is (mark "X"):	
	<input type="checkbox"/>	Requesting Non-Recurring Appropriations.
	<input type="checkbox"/>	Requesting Non-Recurring Federal/Other Authorization.
	<input checked="" type="checkbox"/>	Not requesting any changes.

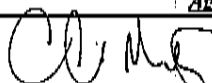
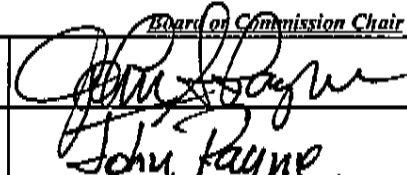
CAPITAL REQUESTS <i>(FORM C)</i>	For FY 2022-2023, my agency is (mark "X"):	
	<input type="checkbox"/>	Requesting funding for Capital Projects.
	<input checked="" type="checkbox"/>	Not requesting any changes.

PROVISOS <i>(FORM D)</i>	For FY 2022-2023, my agency is (mark "X"):	
	<input type="checkbox"/>	Requesting a new proviso and/or substantive changes to existing provisos.
	<input type="checkbox"/>	Only requesting technical proviso changes (such as date references).
	<input checked="" type="checkbox"/>	Not requesting any proviso changes.

Please identify your agency's preferred contacts for this year's budget process.

	<i>Name</i>	<i>Phone</i>	<i>Email</i>
PRIMARY CONTACT:	Michael Thom	(803) 457-2724	mthom@sccharter.org
SECONDARY CONTACT:	Nick Michael	(803) 806-9002	nmichael@sccharter.org

I have reviewed and approved the enclosed FY 2022-2023 Agency Budget Plan, which is complete and accurate to the extent of my knowledge.

SIGN/DATE: TYPE/PRINT NAME:	<i>Agency Director</i>  September 24, 2021	<i>Board of Commission Chair</i> 
	Chris Neeley	John Payne

This form must be signed by the agency head – not a delegate.

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BUDGET REQUESTS			FUNDING					FTES				
Priority	Request Type	Request Title	State	Federal	Earmarked	Restricted	Total	State	Federal	Earmarked	Restricted	Total
1	B1 - Recurring	Amend Proviso 1A.49 to increase appropriation to fund requested per pupil amounts for brick & mortar and virtual students.	0	0	9,136,598	0	9,136,598	0.00	0.00	0.00	0.00	0.00
TOTALS			0	0	9,136,598	0	9,136,598	0.00	0.00	0.00	0.00	0.00

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FORM B1 – RECURRING OPERATING REQUEST

AGENCY PRIORITY	1
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Provide the Agency Priority Ranking from the Executive Summary.

TITLE	Amend Proviso 1A.49 to increase appropriation to fund requested per pupil amounts for brick & mortar and virtual students.
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Provide a brief, descriptive title for this request.

AMOUNT	General: \$0 Federal: \$0 Other: \$9,136,598 Total: \$9,136,598
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What is the net change in requested appropriations for FY 2022-2023? This amount should correspond to the total for all funding sources on the Executive Summary.

NEW POSITIONS	0.00
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Please provide the total number of new positions needed for this request.

FACTORS ASSOCIATED WITH THE REQUEST	Mark "X" for all that apply:	
	<input type="checkbox"/>	Change in cost of providing current services to existing program audience
	<input checked="" type="checkbox"/>	Change in case load/enrollment under existing program guidelines
	<input type="checkbox"/>	Non-mandated change in eligibility/enrollment for existing program
	<input type="checkbox"/>	Non-mandated program change in service levels or areas
	<input type="checkbox"/>	Proposed establishment of a new program or initiative
	<input type="checkbox"/>	Loss of federal or other external financial support for existing program
	<input type="checkbox"/>	Exhaustion of fund balances previously used to support program
	<input type="checkbox"/>	IT Technology/Security related
	<input type="checkbox"/>	Consulted DTO during development
<input type="checkbox"/>	Related to a Non-Recurring request – If so, Priority #	

STATEWIDE ENTERPRISE STRATEGIC OBJECTIVES	Mark "X" for primary applicable Statewide Enterprise Strategic Objective:	
	<input checked="" type="checkbox"/>	Education, Training, and Human Development
	<input type="checkbox"/>	Healthy and Safe Families
	<input type="checkbox"/>	Maintaining Safety, Integrity, and Security
	<input type="checkbox"/>	Public Infrastructure and Economic Development
<input type="checkbox"/>	Government and Citizens	

ACCOUNTABILITY OF FUNDS	<p>By statute and contract, all charter schools authorized by the SCPCSD are obligated to provide a high-quality education to students. The SCPCSD developed a School Performance Framework (SPF), an annual evaluation of school performance across academic, financial and operational components. This framework is based on guidance from NACSA, the best practices of high-quality charter school authorizers, and feedback provided by charter school stakeholders. The SPF includes criteria by which all SCPCSD charter schools are evaluated to determine if they are meeting their statutory and contractual obligations, informing both the SCPCSD, school communities and parents about school performance and sustainability.</p> <p>http://www.sccharter.org/distr...</p>
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What specific strategy, as outlined in the most recent Strategic Planning and Performance Measurement template of agency's accountability report, does this funding request support? How would this request advance that strategy? How would the use of these funds be evaluated?

RECIPIENTS OF	The SC Public Charter School District acts as a flow through entity as one of two charter school authorizers in the state. Proviso 1A.49 funds flow directly to our schools to supplement State Aid to Classroom – Education Finance Act funding as our
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FUNDS

schools do not receive local tax revenues based on ITA. We currently have 37 brick & mortar and 1 virtual school for the 21-22 school year.

What individuals or entities would receive these funds (contractors, vendors, grantees, individual beneficiaries, etc.)? How would these funds be allocated – using an existing formula, through a competitive process, based upon predetermined eligibility criteria?

JUSTIFICATION OF REQUEST

1 new SCPCSD school has opened successfully in FY21.

- The COVID-19 pandemic caused a lot of financial burdens on our schools, as it did for much of the rest of the state. The current funding method compounded this problem, and our new school opened in the midst of a pandemic without any state or federal financial support such as ESSER funding, LEAP day funding, or Academic Recovery Camp funding.
- As a result of the COVID-19 pandemic, both charter authorizers have experienced an increase of student enrollment in both brick & mortar and virtual schools.

Please thoroughly explain the request to include the justification for funds, potential offsets, matching funds, and method of calculation. Please include any explanation of impact if funds are not received. If new positions have been requested, explain why existing vacancies are not sufficient.