

Agency Name:	South Carolina State University - Public Service Activities		
Agency Code:	P210	Section:	46



Fiscal Year FY 2022-2023

Agency Budget Plan

FORM A - BUDGET PLAN SUMMARY

**OPERATING
REQUESTS**
(FORM B1)

For FY 2022-2023, my agency is (mark "X"):	
<input checked="" type="checkbox"/>	Requesting General Fund Appropriations.
<input type="checkbox"/>	Requesting Federal/Other Authorization.
<input type="checkbox"/>	Not requesting any changes.

**NON-RECURRING
REQUESTS**
(FORM B2)

For FY 2022-2023, my agency is (mark "X"):	
<input checked="" type="checkbox"/>	Requesting Non-Recurring Appropriations.
<input type="checkbox"/>	Requesting Non-Recurring Federal/Other Authorization.
<input type="checkbox"/>	Not requesting any changes.

**CAPITAL
REQUESTS**
(FORM C)

For FY 2022-2023, my agency is (mark "X"):	
<input checked="" type="checkbox"/>	Requesting funding for Capital Projects.
<input type="checkbox"/>	Not requesting any changes.

PROVISOS
(FORM D)

For FY 2022-2023, my agency is (mark "X"):	
<input type="checkbox"/>	Requesting a new proviso and/or substantive changes to existing provisos.
<input type="checkbox"/>	Only requesting technical proviso changes (such as date references).
<input checked="" type="checkbox"/>	Not requesting any proviso changes.

Please identify your agency's preferred contacts for this year's budget process.

	<u>Name</u>	<u>Phone</u>	<u>Email</u>
PRIMARY CONTACT:	Dr. Louis Whitesides	(803) 536-8351	lwhitesides@scsu.edu
SECONDARY CONTACT:	Tokmeco James	(803) 516-4745	tjames@scsu.edu

I have reviewed and approved the enclosed FY 2022-2023 Agency Budget Plan, which is complete and accurate to the extent of my knowledge.

	<u>Agency Director</u>	<u>Board or Commission Chair</u>
SIGN/DATE:	Louis Whitesides 09/24/2021	
TYPE/PRINT NAME:	Louis Whitesides	

This form must be signed by the agency head – not a delegate.

Agency Name:	South Carolina State University - Public Service Activities
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Section:	46

BUDGET REQUESTS			FUNDING					FTES				
Priority	Request Type	Request Title	State	Federal	Earmarked	Restricted	Total	State	Federal	Earmarked	Restricted	Total
1	B1 - Recurring	Expansion of Creating and Developing Emerging Agribusiness Programs (Urban Agriculture, Controlled Environment Agriculture, Emerging Research in Alternative Crops)	2,100,000	0	0	0	2,100,000	0.00	0.00	0.00	0.00	0.00
2	B2 - Non-Recurring	Transformation of Small Business Operations through Digital Technologies	585,000	0	0	0	585,000	0.00	0.00	0.00	0.00	0.00
3	B2 - Non-Recurring	Nutrition and Mental Health amid the COVID-19 Pandemic: A Multi-Level Approach	244,000	0	0	0	244,000	0.00	0.00	0.00	0.00	0.00
4	B2 - Non-Recurring	Impact of COVID-19 on Small Farm Sustainability and Capacity	262,000	0	0	0	262,000	0.00	0.00	0.00	0.00	0.00
5	C - Capital	Construction of Youth Residential Cabin at Historic Camp Harry E. Daniels	2,000,000	0	0	0	2,000,000	0.00	0.00	0.00	0.00	0.00
6	C - Capital	Construction of The South Carolina Limnology Research Center	5,000,000	0	0	0	5,000,000	0.00	0.00	0.00	0.00	0.00
TOTALS			10,191,000	0	0	0	10,191,000	0.00	0.00	0.00	0.00	0.00

Agency Name:	South Carolina State University - Public Service Activities		
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FORM B1 – RECURRING OPERATING REQUEST

AGENCY PRIORITY	1
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Provide the Agency Priority Ranking from the Executive Summary.

TITLE	Expansion of Creating and Developing Emerging Agribusiness Programs (Urban Agriculture, Controlled Environment Agriculture, Emerging Research in Alternative Crops)
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Provide a brief, descriptive title for this request.

AMOUNT	<p>General: \$2,100,000</p> <p>Federal: \$0</p> <p>Other: \$0</p> <p>Total: \$2,100,000</p>
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What is the net change in requested appropriations for FY 2022-2023? This amount should correspond to the total for all funding sources on the Executive Summary.

NEW POSITIONS	0.00
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Please provide the total number of new positions needed for this request.

FACTORS ASSOCIATED WITH THE REQUEST	Mark "X" for all that apply:	
	<input type="checkbox"/>	Change in cost of providing current services to existing program audience
	<input type="checkbox"/>	Change in case load/enrollment under existing program guidelines
	<input type="checkbox"/>	Non-mandated change in eligibility/enrollment for existing program
	<input checked="" type="checkbox"/>	Non-mandated program change in service levels or areas
	<input checked="" type="checkbox"/>	Proposed establishment of a new program or initiative
	<input type="checkbox"/>	Loss of federal or other external financial support for existing program
	<input type="checkbox"/>	Exhaustion of fund balances previously used to support program
	<input type="checkbox"/>	IT Technology/Security related
	<input type="checkbox"/>	Consulted DTO during development
<input type="checkbox"/>	Related to a Non-Recurring request – If so, Priority #	

STATEWIDE ENTERPRISE STRATEGIC OBJECTIVES	Mark "X" for primary applicable Statewide Enterprise Strategic Objective:	
	<input checked="" type="checkbox"/>	Education, Training, and Human Development
	<input type="checkbox"/>	Healthy and Safe Families
	<input type="checkbox"/>	Maintaining Safety, Integrity, and Security
	<input type="checkbox"/>	Public Infrastructure and Economic Development
	<input type="checkbox"/>	Government and Citizens

	<p>The funding request supports the following strategies as outlined in the FY20-21 Strategic Planning and Performance Measurement Template of South Carolina State University - PSA's Accountability Report:</p> <p>1.1 - To provide natural resource and environment educational, programming and promote effective water quality strategies.</p> <p>2.1 - To provide family, resource management and educational programs to improve the well-being of the family structure within limited-resource communities.</p> <p>3.1 - To provide leadership programming to limited resource individuals through the development of educational program and community economic development initiatives.</p> <p>4.1 - To assist farmers (small socially disadvantaged, underserved, minority and owners) in retaining their land and reversing the decline in the number of farms in South Carolina.</p> <p>5.1 - To provide nutrition education that promotes healthy living and allows opportunity for assessing healthy behaviors to deter the prevalence of obesity.</p> <p>The priorities will be met by onboarding specific personnel (Agents and Support Staff in the areas of Sustainable Agriculture and & Natural Resource Development, Family, Nutrition</p>
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ACCOUNTABILITY OF FUNDS

and Health.

The continuous evaluation will measure the impacts of the programs through our required State Accountability Report.

South Carolina State University's PSA diligently measures and evaluates programs for effectiveness and relevance. The use of funds would be evaluated by internal and external sources. Internally, each program/activity has incorporated into its operation a measurement tool to analyze performance. The data/information is collected, analyzed and used to direct areas of programming, discover strengths and weaknesses, as well as provide results of research findings, which are published in bulletins, one-pagers, brochures, presentations, etc. Several programs offer standardized pre and post-tests that allow agents to document the area(s) where program participants are weak and need more instruction as well as highlight area(s) of strength. Externally, there are several reports due quarterly and annually that measure outcome or performance measures, such as the assessment reports, budget reports, etc. The information gathered drives the programs and activities conducted from one year to the next.

Communication with different constituent groups and advisory boards allows us to update and present relevant information to receive feedback.

As a participant with the State Extension Advancement Council, statewide members also give feedback on the relevance and effectiveness of our programs.

What specific strategy, as outlined in the most recent Strategic Planning and Performance Measurement template of agency's accountability report, does this funding request support? How would this request advance that strategy? How would the use of these funds be evaluated?

RECIPIENTS OF FUNDS

Individuals or entities do not directly receive funds from SC State PSA. However, the benefactors of the funds will be the residents of South Carolina with a special emphasis on underserved or limited-resources clientele through the programs/activities being offered by SC State PSA.

What individuals or entities would receive these funds (contractors, vendors, grantees, individual beneficiaries, etc.)? How would these funds be allocated – using an existing formula, through a competitive process, based upon predetermined eligibility criteria?

JUSTIFICATION OF REQUEST

Statewide Extension Agribusiness Development Support -- \$2,100,000.00

Urban Agriculture - The face of agriculture is changing and urban agriculture is one of the latest movements to challenge the traditional view of farming. From rooftop gardens to aquaponics centers in old warehouses to growing crops on abandoned properties, urban agriculture provides many benefits to a community, including closer neighborhood ties, reduced crime, education and job training opportunities and access to healthy food for low-income residents. In order to provide growing populations with fresh vegetables, meat and fish, a smarter system of food production is essential. At present, foods are transported long distances from their production locations to consumers. Refrigeration and air transportation produce significant quantities of CO₂. Urban Farming seeks to bring food production into the city directly to the consumer.

Controlled-Environment Agriculture (CEA) - Controlled environment agriculture is the method of growing produce within a closed ecosystem and managing numerous variables. The purpose behind this method is to reduce the threat of diseases and pests, maximize efficiency, increase sustainability and yield, as well as decrease the overall cost of operation. The market for controlled environment agriculture is certainly booming and the market share of CEA is expected to reach as high as \$142 billion by 2024. (South Carolina is developing a CEA Campus in Early Branch, SC that is expected to produce 1500 jobs with an investment of \$600 million.)

Organic Agriculture - The organic industry is one of the fastest growing agricultural segments in the United States. Organic farming yields such vital benefits as preservation of the soil's organic composition. Organic farmers utilize practices that: maintain and improve fertility, soil structure and biodiversity, reduce erosion, minimize the risks of human, animal and environmental exposure to toxic materials, fine-tune farming practices to meet local production conditions and satisfy local markets.

Innovative Research in Emerging Alternative Crops - Cultivating alternative crops present new cropping systems in many regions of the world. It focuses on new emerging

research topics aiming to study all aspects of adaptation under several stresses including agricultural, environmental, biological and socioeconomic issues. The research seeks to provide operational and practical solutions for scientists, producers, technology developers and managers to succeed the cultivation of new alternative crops and consequently, to achieve food security.

Budget Breakdown: Requested positions includes salary and 38% fringe rate

- Urban Agriculture - \$40,000 + \$15,200 = \$55,200 (2 agents = \$110,400)
- Controlled-Environment Agriculture - \$40,000 + \$15,200 = \$55,200 (2 agents = \$110,400)
- Organic Agriculture - \$40,000 + \$15,200 = \$55,200 (2 agents = \$110,400)
- Innovative Research in Emerging Alternative Crops - \$40,000 + \$15,200 = \$55,200 (2 agents = \$110,400)

$\$110,000 + \$41,800 = \$151,800$ (3 scientists = \$455,400)

- Operational Support - \$1,203,000 - Operations and Implementation

The \$2,100,000.00 requested for staff, operations and implementation is to provide programs and activities for small farmers in our service areas throughout South Carolina.

Please thoroughly explain the request to include the justification for funds, potential offsets, matching funds, and method of calculation. Please include any explanation of impact if funds are not received. If new positions have been requested, explain why existing vacancies are not sufficient.

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FORM B2 – NON-RECURRING OPERATING REQUEST

AGENCY PRIORITY	2
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Provide the Agency Priority Ranking from the Executive Summary.

TITLE	Transformation of Small Business Operations through Digital Technologies
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Provide a brief, descriptive title for this request.

AMOUNT	\$585,000
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What is the net change in requested appropriations for FY 2022-2023? This amount should correspond to the total for all funding sources on the Executive Summary.

FACTORS ASSOCIATED WITH THE REQUEST	Mark "X" for all that apply:	
	<input type="checkbox"/>	Change in cost of providing current services to existing program audience
	<input type="checkbox"/>	Change in case load/enrollment under existing program guidelines
	<input type="checkbox"/>	Non-mandated change in eligibility/enrollment for existing program
	<input type="checkbox"/>	Non-mandated program change in service levels or areas
	<input type="checkbox"/>	Proposed establishment of a new program or initiative
	<input type="checkbox"/>	Loss of federal or other external financial support for existing program
	<input type="checkbox"/>	Exhaustion of fund balances previously used to support program
	<input type="checkbox"/>	IT Technology/Security related
	<input type="checkbox"/>	Consulted DTO during development
	<input checked="" type="checkbox"/>	Request for Non-Recurring Appropriations
<input type="checkbox"/>	Request for Federal/Other Authorization to spend existing funding	
<input type="checkbox"/>	Related to a Recurring request – If so, Priority #	

STATEWIDE ENTERPRISE STRATEGIC OBJECTIVES	Mark "X" for primary applicable Statewide Enterprise Strategic Objective:	
	<input checked="" type="checkbox"/>	Education, Training, and Human Development
	<input type="checkbox"/>	Healthy and Safe Families
	<input type="checkbox"/>	Maintaining Safety, Integrity, and Security
	<input type="checkbox"/>	Public Infrastructure and Economic Development
<input type="checkbox"/>	Government and Citizens	

ACCOUNTABILITY OF FUNDS	<p>The funding request supports the following strategy as outlined in the FY20-21 Strategic Planning and Performance Measurement template of South Carolina State University PSA's Accountability Report:</p> <p>3.1 - To provide leadership programming to limited-resource individuals through the development of educational programs and community economic development initiatives.</p> <p>The priority will be met by providing education and training to small businesses through partnerships with other entities.</p> <p>The evaluation will measure the impacts of the initiative through the required State Accountability Report.</p> <p>South Carolina State University's PSA Program diligently measures and evaluates programs for effectiveness and relevance. The use of funds would be evaluated by internal and external sources. Internally, each program/activity has incorporated into its operation a measurement tool to analyze performance. The data/information is collected, analyzed and used to direct areas of programming, discover strengths and weaknesses, as well as provide results of research findings, which are published in bulletins, one-pagers, brochures, presentations, press releases, webinars, etc. The information gathered drives the programs and activities conducted from one year to the next.</p> <p>Communication with different constituent groups and advisory boards allows us to update and present relevant information to receive feedback.</p>
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What specific strategy, as outlined in the most recent Strategic Planning and Performance Measurement template of agency's accountability report, does this funding request support? How would this request advance that strategy? How would the use of these funds be evaluated?

RECIPIENTS OF FUNDS

Individuals or entities do not directly receive funds from SC State PSA. However, the benefactors of the funds will be small business owners of South Carolina within the SC State PSA's service delivery area. Because the individuals or entities do not directly receive funds, there would be no funds allocated.

What individuals or entities would receive these funds (contractors, vendors, grantees, individual beneficiaries, etc.)? How would these funds be allocated – using an existing formula, through a competitive process, based upon predetermined eligibility criteria?

JUSTIFICATION OF REQUEST

Transformation of Small Business Operations through Digital Technologies

The unique nature of the COVID-19 crisis has transformed business as we once knew it. The effects of the pandemic pose a new set of challenges for small businesses in South Carolina. In some industries, the use of technology has accelerated business operations by several years, giving them an advantage over their competitors who were unable to leverage the power of technology. As technology has altered consumer demand and modified the way in which they interact with businesses, "Main Street businesses" must quickly adapt to the transformation underway. As such, the proposed community and economic development program delivery will seek to improve operations and enhance business models that will improve profitability through the use of digital technology and provide training and education to ensure efficient use.

Please thoroughly explain the request to include the justification for funds, potential offsets, matching funds, and method of calculation. Please include any explanation of impact if funds are not received. If new positions have been requested, explain why existing vacancies are not sufficient.

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FORM B2 – NON-RECURRING OPERATING REQUEST

AGENCY PRIORITY	3
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Provide the Agency Priority Ranking from the Executive Summary.

TITLE	Nutrition and Mental Health amid the COVID-19 Pandemic: A Multi-Level Approach
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Provide a brief, descriptive title for this request.

AMOUNT	\$244,000
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What is the net change in requested appropriations for FY 2022-2023? This amount should correspond to the total for all funding sources on the Executive Summary.

FACTORS ASSOCIATED WITH THE REQUEST	Mark "X" for all that apply:	
	<input type="checkbox"/>	Change in cost of providing current services to existing program audience
	<input type="checkbox"/>	Change in case load/enrollment under existing program guidelines
	<input type="checkbox"/>	Non-mandated change in eligibility/enrollment for existing program
	<input type="checkbox"/>	Non-mandated program change in service levels or areas
	<input type="checkbox"/>	Proposed establishment of a new program or initiative
	<input type="checkbox"/>	Loss of federal or other external financial support for existing program
	<input type="checkbox"/>	Exhaustion of fund balances previously used to support program
	<input type="checkbox"/>	IT Technology/Security related
	<input type="checkbox"/>	Consulted DTO during development
	<input checked="" type="checkbox"/>	Request for Non-Recurring Appropriations

Request for Federal/Other Authorization to spend existing funding
 Related to a Recurring request – If so, Priority #

STATEWIDE ENTERPRISE STRATEGIC OBJECTIVES	Mark "X" for primary applicable Statewide Enterprise Strategic Objective:	
	<input checked="" type="checkbox"/>	Education, Training, and Human Development
	<input type="checkbox"/>	Healthy and Safe Families
	<input type="checkbox"/>	Maintaining Safety, Integrity, and Security
	<input type="checkbox"/>	Public Infrastructure and Economic Development

Government and Citizens

ACCOUNTABILITY OF FUNDS	<p>The funding request supports the following strategy as outlined in the 2020-21 Strategic Planning and Performance Measurement Template of the South Carolina State University PSA's Accountability Report:</p> <p>5.1 - To provide nutrition education that promotes healthy living and allows opportunity for assessing healthy behaviors to deter obesity.</p> <p>The priority will be met by providing education and outreach to the citizens of South Carolina.</p> <p>South Carolina State University's PSA Program diligently measures and evaluates programs for effectiveness and relevance. The use of funds would be evaluated by internal and external sources. Internally, each program/activity has incorporated into its operation a measurement tool to analyze performance. The data/information is collected, analyzed and used to direct areas of programming, discover strengths and weaknesses, as well as provide results of research findings, which are published in bulletins, one-pagers, brochures, presentations, press releases, webinars, etc. The information gathered drives the programs and activities conducted from one year to the next.</p> <p>Communication with different constituent groups and advisory boards allows us to update and present relevant information to receive feedback.</p>
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What specific strategy, as outlined in the most recent Strategic Planning and Performance Measurement template of agency's accountability report, does this funding request support? How would this request advance that strategy? How would the use of these funds be evaluated?

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RECIPIENTS OF FUNDS

Individuals or entities do not directly receive funds from SC State PSA. However, the benefactors of the funds will be the residents of South Carolina with a special emphasis on the underserved or limited-resource clientele through the programs/activities being offered by SC State PSA. Because the individuals or entities do not directly receive funds, there would be no funds allocated.

What individuals or entities would receive these funds (contractors, vendors, grantees, individual beneficiaries, etc.)? How would these funds be allocated – using an existing formula, through a competitive process, based upon predetermined eligibility criteria?

JUSTIFICATION OF REQUEST

COVID-19, a disease caused by a novel coronavirus, became a major global human threat that has turned into a pandemic. Experiences from previous outbreaks have shown that as an epidemic evolves, there is an urgent need to expand public health activities. In fact, psychological and behavioral countermeasures of both the individual and the community are vital determinants to improve resilience and enhance the improvement of public health. Additionally, poor diet quality has been associated not only with physical but also mental health. In order to enhance the physical health of individuals, mental health must be addressed. The Nutrition and Mental Health Program will address nutrition and mental health of South Carolinians to ensure optimal health is achieved for the individual and the community.

Please thoroughly explain the request to include the justification for funds, potential offsets, matching funds, and method of calculation. Please include any explanation of impact if funds are not received. If new positions have been requested, explain why existing vacancies are not sufficient.

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FORM B2 – NON-RECURRING OPERATING REQUEST

AGENCY PRIORITY	4
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Provide the Agency Priority Ranking from the Executive Summary.

TITLE	Impact of COVID-19 on Small Farm Sustainability and Capacity
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Provide a brief, descriptive title for this request.

AMOUNT	\$262,000
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What is the net change in requested appropriations for FY 2022-2023? This amount should correspond to the total for all funding sources on the Executive Summary.

FACTORS ASSOCIATED WITH THE REQUEST	Mark "X" for all that apply:	
	<input type="checkbox"/>	Change in cost of providing current services to existing program audience
	<input type="checkbox"/>	Change in case load/enrollment under existing program guidelines
	<input type="checkbox"/>	Non-mandated change in eligibility/enrollment for existing program
	<input type="checkbox"/>	Non-mandated program change in service levels or areas
	<input type="checkbox"/>	Proposed establishment of a new program or initiative
	<input type="checkbox"/>	Loss of federal or other external financial support for existing program
	<input type="checkbox"/>	Exhaustion of fund balances previously used to support program
	<input type="checkbox"/>	IT Technology/Security related
	<input type="checkbox"/>	Consulted DTO during development
	<input checked="" type="checkbox"/>	Request for Non-Recurring Appropriations

Request for Federal/Other Authorization to spend existing funding
 Related to a Recurring request – If so, Priority #

STATEWIDE ENTERPRISE STRATEGIC OBJECTIVES	Mark "X" for primary applicable Statewide Enterprise Strategic Objective:	
	<input checked="" type="checkbox"/>	Education, Training, and Human Development
	<input type="checkbox"/>	Healthy and Safe Families
	<input type="checkbox"/>	Maintaining Safety, Integrity, and Security
	<input type="checkbox"/>	Public Infrastructure and Economic Development
<input type="checkbox"/>	Government and Citizens	

ACCOUNTABILITY OF FUNDS	<p>The funding request supports the following strategy as outlined in the FY20-21 Strategic Planning and Performance Measurement template of South Carolina State University PSA's Accountability Report:</p> <p>4.1 - To assist farmers (small socially disadvantaged, underserved, minority and owners) in retaining their land and reversing the decline in the number of farms in South Carolina.</p> <p>The priority will be met by providing education and training to the small farm community.</p> <p>The evaluation will measure the impacts of the initiative through the required State Accountability Report. South Carolina State University's PSA Program diligently measures and evaluates programs for effectiveness and relevance. The use of funds would be evaluated by internal and external sources. Internally, each program/activity has incorporated into its operation a measurement tool to analyze performance. The date/information is collected, analyzed and used to direct areas of programming, discover strengths and weaknesses, as well as provide results of research findings, which are published in bulletins, one-pagers, brochures, presentations, press releases, webinars, etc. The information gathered drives the programs and activities conducted from one year to the next.</p> <p>Communication with different constituent groups and advisory boards allows us to update and present relevant information to receive feedback.</p>
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What specific strategy, as outlined in the most recent Strategic Planning and Performance Measurement template of agency's accountability report, does this funding request support? How would this request advance that strategy? How would the use of these funds be evaluated?

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RECIPIENTS OF FUNDS

Individuals or entities do not directly receive funds from SC State PSA. However, the benefactors of the funds will be small farmers within SC State PSA's regional delivery areas throughout SC. Because the individuals or entities do not directly receive funds, there would be no funds allocated.

What individuals or entities would receive these funds (contractors, vendors, grantees, individual beneficiaries, etc.)? How would these funds be allocated – using an existing formula, through a competitive process, based upon predetermined eligibility criteria?

JUSTIFICATION OF REQUEST

The COVID-19 crisis has impacted many industries across the country and state, including agriculture. Though many large farms have been severely impacted by the virus due to a decline in international trade, COVID-19 has nearly stifled the viability of the state's small farms. Its effects have brought to the forefront the need for business health, safety and continuity planning. Post-COVID-19 is an ideal time to educate agricultural entrepreneurs, farm laborers, family members and the general public on current best practices designed to ensure their safety and health, particularly for the laborers who work during the busy planting and harvesting seasons. While much of the negative impact on the agriculture industry has sustained from COVID-19 has been uncontrollable, there are ways in which ag producers can mitigate or prevent the unfavorable outcomes of COVID-19 on the health productivity of farms. Efforts through this program will address significant challenges on the farm including maintaining a safe workplace, interacting with the public at the farmer's market or roadside markets and legal issues.

Please thoroughly explain the request to include the justification for funds, potential offsets, matching funds, and method of calculation. Please include any explanation of impact if funds are not received. If new positions have been requested, explain why existing vacancies are not sufficient.

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FORM C – CAPITAL REQUEST

AGENCY PRIORITY	5
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Provide the Agency Priority Ranking from the Executive Summary.

TITLE	Construction of Youth Residential Cabin at Historic Camp Harry E. Daniels
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Provide a brief, descriptive title for this request.

AMOUNT	\$2,000,000
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How much is requested for this project in FY 2022-2023? This amount should correspond to the total for all funding sources on the Executive Summary.

CPIP PRIORITY	<p>CPIP Plan Year 3 of 3</p> <p>Priority 3 of 12</p> <p>First included in the FY2020-21 CPIP</p> <p>The initiative is reliant upon support from additional state funding.</p>
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Identify the project's CPIP plan year and priority number, along with the first year in which the project was included in the agency's CPIP. If not included in the agency's CPIP, please provide an explanation. If the project involves a request for appropriated state funding, briefly describe the agency's contingency plan in the event that state funding is not made available in the amount requested.

OTHER APPROVALS	Currently, no approvals has been obtained for the project. If funding is allocated, the appropriate approvals internally and externally will be obtained.
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What approvals have already been obtained? Are there additional approvals that must be secured in order for the project to succeed? (Institutional board, JBRC, SFAA, etc.)

LONG-TERM PLANNING AND SUSTAINABILITY	This is a new request for funding. If fully funded, the \$2M request will develop new housing for youth and participants at Camp Harry E. Daniels. No future request for capital and/or operating funding is planned for relative to these proposed improvements. Savings will be realized through reduction in rentals for daily transportation to and from site and cost of rental housing. The savings will impact both state appropriated and generated-revenues. The useful life of the improvements is 40 years.
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What other funds have already been invested in this project (source/type, amount, timeframe)? Will other capital and/or operating funds for this project be requested in the future? If so, how much, and in which fiscal years? Has a source for those funds been identified/secured? What is the agency's expectation with regard to additional annual costs or savings associated with this capital improvement? What source of funds will be impacted by those costs or savings? What is the expected useful life of the capital improvement?

DESCRIPTION	4-H camp is a group living experience for youth to grow and adapt to changes. Camp is the first place children test their individuality away from their family, practice leadership through group participation, teamwork, cooperation and sportsmanship. Our staff establish positive relationships with other campers, teen leaders and adult leaders to reinforce lessons learned at home such as helpfulness, cleanliness, courtesy, table manners, etc. The healthy environment for campers focuses on positive decision making, discipline, family, nutrition, health as well as experience nature and outdoors in a positive safe environment.
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SUMMARY

Provide a summary of the project and explain why it is necessary. Please refer to the budget guidelines for appropriate questions and thoroughly answer all related items.

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FORM C – CAPITAL REQUEST

AGENCY PRIORITY	6
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Provide the Agency Priority Ranking from the Executive Summary.

TITLE	Construction of The South Carolina Limnology Research Center
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Provide a brief, descriptive title for this request.

AMOUNT	\$5,000,000
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How much is requested for this project in FY 2022-2023? This amount should correspond to the total for all funding sources on the Executive Summary.

CPIP PRIORITY	<p>CPIP Plan Year 3 of 3</p> <p>Priority 3 of 12</p> <p>First included in the FY2020-21 CPIP</p> <p>The initiative is reliant upon support from additional state funding.</p>
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Identify the project's CPIP plan year and priority number, along with the first year in which the project was included in the agency's CPIP. If not included in the agency's CPIP, please provide an explanation. If the project involves a request for appropriated state funding, briefly describe the agency's contingency plan in the event that state funding is not made available in the amount requested.

OTHER APPROVALS	<p>Currently, no approvals have been obtained for this project. If funding is allocated, the appropriate approvals internally and externally will be obtained.</p>
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What approvals have already been obtained? Are there additional approvals that must be secured in order for the project to succeed? (Institutional board, JBRC, SFAA, etc.)

LONG-TERM PLANNING AND SUSTAINABILITY	<p>The request is a new request. If fully funded, the \$5M request will develop a new South Carolina Limnology Research Center for the study of the entire ecosystem of the 51 rivers and lakes that are interconnected throughout South Carolina. No future request for capital and/or operating funding is planned related to the proposed improvement. Savings will be realized through reduction rentals for daily transportation to and from laboratory spaces at main campus or private laboratories. The savings will impact both state appropriated and generated-revenues. The useful life of the improvements is approximately 40 years.</p>
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What other funds have already been invested in this project (source/type, amount, timeframe)? Will other capital and/or operating funds for this project be requested in the future? If so, how much, and in which fiscal years? Has a source for those funds been identified/secured? What is the agency's expectation with regard to additional annual costs or savings associated with this capital improvement? What source of funds will be impacted by those costs or savings? What is the expected useful life of the capital improvement?

	<p>South Carolina Limnology Research Center will be a multidisciplinary, cross-college research organization focusing its efforts on freshwater management, water policy, remote water sensing, image analysis and technological innovation, water resources and population growth and emerging water problems. Through its work, the Limnology Research Center will provide state agencies, private entities and non-profit organizations with information needed to make unbiased, research-based decisions about the river and lake system in South Carolina. The facility will include analysis laboratories, meeting space with virtual capabilities located on Lake Marion, an ideal location for research, monitoring, analysis and technical instruction. The proximity to the river system has direct impact on researchers' ability to conduct joint research, trainings and outreach to constituency. Additionally, the innovation will allow the support from federal grants</p>
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and private investments for continued support and growth.

SUMMARY

Provide a summary of the project and explain why it is necessary. Please refer to the budget guidelines for appropriate questions and thoroughly answer all related items.

Agency Name:	South Carolina State University - Public Service Activities		
Agency Code:	P210	Section:	46

FORM E – AGENCY COST SAVINGS AND GENERAL FUND REDUCTION CONTINGENCY PLAN

TITLE	Agency Cost Savings and General Fund Reduction Contingency Plan
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AMOUNT	\$198,995
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What is the General Fund 3% reduction amount? This amount should correspond to the reduction spreadsheet prepared by EBO.

ASSOCIATED FTE REDUCTIONS	No FTEs would be reduced in the association with the General Fund reduction.
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How many FTEs would be reduced in association with this General Fund reduction?

PROGRAM / ACTIVITY IMPACT	SC State PSA (Research & Extension) programs/activities supported by General Funds are in the areas of extension: agriculture/natural resources; family life; health and nutrition; 4-H youth development; community economic development; education and technology.
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What programs or activities are supported by the General Funds identified?

SUMMARY	Should a reduction in General Funds Appropriation occur, not only would SC State PSA be reduced by 3% (\$198,995), as requested by the Executive Budget Office; but, there would also be a reduction of 3% (\$198,995) in federal funds, per the USDA-NIFA Cooperative Agreement. Therefore, the total reduction in funding to SC State PSA would be \$397,990 (6%). Consequently, the impact of the reductions would limit the ability of staff to deliver programs/activities offered to the residents of South Carolina with a special emphasis on the underserved communities.
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Please provide a detailed summary of service delivery impact caused by a reduction in General Fund Appropriations and provide the method of calculation for anticipated reductions. Agencies should prioritize reduction in expenditures that have the least significant impact on service delivery.

**AGENCY COST
SAVINGS PLANS**

The measures SC State PSA plans to implement to reduce its costs and operating expenses by more than \$50,000 are to decrease funds allocated to programs and activities performed by the agents in the service regions. Administrative operational costs would also be reduced. The estimated amount of savings and measures taken would limit the services provided to the constituents of South Carolina.

What measures does the agency plan to implement to reduce its costs and operating expenses by more than \$50,000? Provide a summary of the measures taken and the estimated amount of savings. How does the agency plan to repurpose the savings?