

Agency Name:
Agency Code:

Department Of Parks, Recreation & Tourism
P280

Section:

49



**Fiscal Year FY 2022-2023
Agency Budget Plan**

FORM A - BUDGET PLAN SUMMARY

**OPERATING
REQUESTS
(FORM B1)**

For FY 2022-2023, my agency is (mark "X"):	
<input checked="" type="checkbox"/>	Requesting General Fund Appropriations.
<input checked="" type="checkbox"/>	Requesting Federal/Other Authorization.
<input type="checkbox"/>	Not requesting any changes.

**NON-RECURRING
REQUESTS
(FORM B2)**

For FY 2022-2023, my agency is (mark "X"):	
<input type="checkbox"/>	Requesting Non-Recurring Appropriations.
<input type="checkbox"/>	Requesting Non-Recurring Federal/Other Authorization.
<input checked="" type="checkbox"/>	Not requesting any changes.

**CAPITAL
REQUESTS
(FORM C)**

For FY 2022-2023, my agency is (mark "X"):	
<input checked="" type="checkbox"/>	Requesting funding for Capital Projects.
<input type="checkbox"/>	Not requesting any changes.

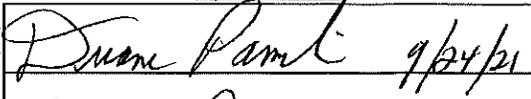
**PROVISOS
(FORM D)**

For FY 2022-2023, my agency is (mark "X"):	
<input type="checkbox"/>	Requesting a new proviso and/or substantive changes to existing provisos.
<input checked="" type="checkbox"/>	Only requesting technical proviso changes (such as date references).
<input type="checkbox"/>	Not requesting any proviso changes.

Please identify your agency's preferred contacts for this year's budget process.

	<u>Name</u>	<u>Phone</u>	<u>Email</u>
PRIMARY CONTACT:	Yvette Sistare	(803) 734-1759	YSistare@scprt.com
SECONDARY CONTACT:	Amy Duffy	(803) 734-3272	ADuffy@scprt.com

I have reviewed and approved the enclosed FY 2022-2023 Agency Budget Plan, which is complete and accurate to the extent of my knowledge.

	<u>Agency Director</u>	<u>Board or Commission Chair</u>
SIGN/DATE:		
TYPE/PRINT NAME:	DUANE PARRISH	

This form must be signed by the agency head – not a delegate.

Agency Name:	Department Of Parks, Recreation & Tourism
Agency Code:	P280
Section:	49

BUDGET REQUESTS			FUNDING					FTES				
Priority	Request Type	Request Title	State	Federal	Earmarked	Restricted	Total	State	Federal	Earmarked	Restricted	Total
1	B1 - Recurring	Administrative Services	525,000	0	0	0	525,000	2.00	0.00	0.00	0.00	2.00
2	B1 - Recurring	State Park Service Authorization Increase	0	0	3,494,442	0	3,494,442	0.00	0.00	8.00	0.00	8.00
3	B1 - Recurring	Regional Promotions - SC Association of Tourism Regions	600,000	0	0	0	600,000	0.00	0.00	0.00	0.00	0.00
4	C - Capital	State Parks Road Paving - Statewide	3,000,000	0	0	0	3,000,000	0.00	0.00	0.00	0.00	0.00
5	C - Capital	Campground Utility Replacement	1,000,000	0	0	0	1,000,000	0.00	0.00	0.00	0.00	0.00
6	C - Capital	Statewide Campground Comfort Stations	2,000,000	0	0	0	2,000,000	0.00	0.00	0.00	0.00	0.00
7	C - Capital	Statewide Exhibits	500,000	0	0	0	500,000	0.00	0.00	0.00	0.00	0.00
8	C - Capital	Charles Towne Landing Animal Forest Enclosure Repairs and Upgrades	500,000	0	0	0	500,000	0.00	0.00	0.00	0.00	0.00
9	C - Capital	Asbestos, Mold, Mildew and Lead Abatement - Phase 6	500,000	0	0	0	500,000	0.00	0.00	0.00	0.00	0.00
10	C - Capital	Santee Cabin Renovation	3,000,000	0	0	0	3,000,000	0.00	0.00	0.00	0.00	0.00
11	C - Capital	Cheraw State Park Cabins	1,000,000	0	0	0	1,000,000	0.00	0.00	0.00	0.00	0.00
12	B1 - Recurring	Welcome Centers Facility Operating Funds	3,563,560	0	0	0	3,563,560	15.00	0.00	-15.00	0.00	0.00
TOTALS			16,188,560	0	3,494,442	0	19,683,002	17.00	0.00	-7.00	0.00	10.00

Agency Name:	Department Of Parks, Recreation & Tourism		
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FORM B1 – RECURRING OPERATING REQUEST

AGENCY PRIORITY	1
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Provide the Agency Priority Ranking from the Executive Summary.

TITLE	Administrative Services
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Provide a brief, descriptive title for this request.

AMOUNT	General: \$525,000 Federal: \$0 Other: \$0 Total: \$525,000
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What is the net change in requested appropriations for FY 2022-2023? This amount should correspond to the total for all funding sources on the Executive Summary.

NEW POSITIONS	2.00
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Please provide the total number of new positions needed for this request.

FACTORS ASSOCIATED WITH THE REQUEST	Mark "X" for all that apply:	
	<input type="checkbox"/>	Change in cost of providing current services to existing program audience
	<input checked="" type="checkbox"/>	Change in case load/enrollment under existing program guidelines
	<input type="checkbox"/>	Non-mandated change in eligibility/enrollment for existing program
	<input type="checkbox"/>	Non-mandated program change in service levels or areas
	<input type="checkbox"/>	Proposed establishment of a new program or initiative
	<input type="checkbox"/>	Loss of federal or other external financial support for existing program
	<input type="checkbox"/>	Exhaustion of fund balances previously used to support program
	<input checked="" type="checkbox"/>	IT Technology/Security related
<input type="checkbox"/>	Consulted DTO during development	
<input type="checkbox"/>	Related to a Non-Recurring request – If so, Priority #	

STATEWIDE ENTERPRISE STRATEGIC OBJECTIVES	Mark "X" for primary applicable Statewide Enterprise Strategic Objective:	
	<input type="checkbox"/>	Education, Training, and Human Development
	<input type="checkbox"/>	Healthy and Safe Families
	<input checked="" type="checkbox"/>	Maintaining Safety, Integrity, and Security
	<input type="checkbox"/>	Public Infrastructure and Economic Development
<input type="checkbox"/>	Government and Citizens	

ACCOUNTABILITY OF FUNDS	<p>Strategy 1.1 – Operate State Parks with Standard Business Management Practices – This fund increase is necessary to provide the accounting and information security support that is needed for the business process improvements that have been made in State Parks operations, especially those tied to revenue generation and monitoring. In addition to supporting these process improvements, many of the activities included within this request ensure the data integrity and accountability required of any State Agency.</p>
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What specific strategy, as outlined in the most recent Strategic Planning and Performance Measurement template of agency's accountability report, does this funding request support? How would this request advance that strategy? How would the use of these funds be evaluated?

RECIPIENTS OF	<p>These funds are for the general administrative support functions of the agency.</p>
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What individuals or entities would receive these funds (contractors, vendors, grantees, individual beneficiaries, etc.)? How would these funds be allocated – using an existing formula, through a competitive process, based upon predetermined eligibility criteria?

JUSTIFICATION OF REQUEST

Mandated PCI Compliance:

SCPRT processed over 650,000 credit card transactions valued at over \$41 million dollars last fiscal year, which requires the agency to maintain PCI Compliance. SCPRT received its first-year compliance resulting in an Attestation of Compliance (AOC) in April 2019 based on the PCI Security Standards Council’s requirements. The initial cost was covered by a nonrecurring line item requested by the agency in FY2017 anticipating the initial cost; however, SCPRT has increased recurring costs associated with maintaining compliance standards as required by the PCI Security Standards Council. The recurring costs include additional Microsoft licenses for single sign-on, penetration testing software, file monitoring software, security access systems, additional licenses for training, and annual reviews. The increased recurring annual cost to maintain PCI Compliance is \$176,500.

Internet and network connectivity:

Internet Connectivity is critical to State Parks operations, providing field staff with the tools and access they need effectively operate and manage the State Park system. Many State Parks experience frequent connectivity disruptions, especially during peak seasons. In several high-traffic Parks connectivity has been an ongoing issue, resulting in customer frustration and the loss of revenue dollars, and reputational damage. If a Park staff member is in the middle of helping a customer with a reservation or retail purchase when the connection goes down, they usually must start the process again, often leaving the customer frustrated or disinterested. Unstable connectivity also impedes communication and other internal processes between State Park field staff and SCPRT’s Central Office.

In order to resolve these ongoing issues, SCPRT IT has worked with DTO vendors to provide installation of fiber optics. The cost of installing fiber from the right-of-way to the Park offices and retail locations is a onetime cost covered by carry forward funds; however, the recurring increased annual service costs for consistent reliable connections is approximately \$101,400.

Hardware/Software Increased Cost:

SCPRT has incurred increased annual costs associated with lease renewal of the agency’s managed print and copier leases and the renewal on the agency computer lease/purchase. The copier lease is renewed every five years and the computers every four years. In addition, SCPRT’s annual software license renewal and subscriptions have increased an average of 5% over the past few years. SCPRT has been able to fund the increased cost internally the past year. However, we no longer have sufficient recurring funds. The increased cost over the past 5 years is \$107,100.

Finance:

SCPRT transitioned to a new Central Reservation System in August 2018. In doing so, SCPRT shifted from a cash basis to an accrual basis of accounting. This, combined with the increasing revenue, has increased the workload on the revenue auditing staff to the point that a new position is necessary. The added payable accounts, refunds, monthly tax returns, gift card program and increased customer deposit accounts have added time and complexity to the revenue audit and monthly reconciliation requirements.

The Finance Office has also seen a substantial increase in the number of purchase orders and complex procurements over the past several years. The agency currently has only one person dedicated to procurement services. The number of PO’s issued has increased over 40% since 2014. The workload requires another position in order to provide adequate oversight, ensure compliance with the state procurement code and ensure work is not delayed due to staff shortage.

This is the 4th year requesting administrative funds and the 2nd year as SCPRT's #1 priority.

Please thoroughly explain the request to include the justification for funds, potential offsets, matching funds, and method of calculation. Please include any explanation of impact if funds are not received. If new positions have been requested, explain why existing vacancies are not sufficient.

Agency Name:	Department Of Parks, Recreation & Tourism		
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FORM B1 – RECURRING OPERATING REQUEST

AGENCY PRIORITY	2
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Provide the Agency Priority Ranking from the Executive Summary.

TITLE	State Park Service Authorization Increase
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Provide a brief, descriptive title for this request.

AMOUNT	<p>General: \$0</p> <p>Federal: \$0</p> <p>Other: \$3,494,442</p> <p>Total: \$3,494,442</p>
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What is the net change in requested appropriations for FY 2022-2023? This amount should correspond to the total for all funding sources on the Executive Summary.

NEW POSITIONS	8.00
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Please provide the total number of new positions needed for this request.

FACTORS ASSOCIATED WITH THE REQUEST	Mark "X" for all that apply:	
	<input type="checkbox"/>	Change in cost of providing current services to existing program audience
	<input checked="" type="checkbox"/>	Change in case load/enrollment under existing program guidelines
	<input type="checkbox"/>	Non-mandated change in eligibility/enrollment for existing program
	<input type="checkbox"/>	Non-mandated program change in service levels or areas
	<input type="checkbox"/>	Proposed establishment of a new program or initiative
	<input type="checkbox"/>	Loss of federal or other external financial support for existing program
	<input type="checkbox"/>	Exhaustion of fund balances previously used to support program
	<input type="checkbox"/>	IT Technology/Security related
	<input type="checkbox"/>	Consulted DTO during development
<input type="checkbox"/>	Related to a Non-Recurring request – If so, Priority #	

STATEWIDE ENTERPRISE STRATEGIC OBJECTIVES	Mark "X" for primary applicable Statewide Enterprise Strategic Objective:	
	<input type="checkbox"/>	Education, Training, and Human Development
	<input type="checkbox"/>	Healthy and Safe Families
	<input type="checkbox"/>	Maintaining Safety, Integrity, and Security
	<input checked="" type="checkbox"/>	Public Infrastructure and Economic Development
<input type="checkbox"/>	Government and Citizens	

ACCOUNTABILITY OF FUNDS	1.1 Operate State Parks with Standard Management Practices.
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What specific strategy, as outlined in the most recent Strategic Planning and Performance Measurement template of agency's accountability report, does this funding request support? How would this request advance that strategy? How would the use of these funds be evaluated?

RECIPIENTS OF	The authorization is for increased cost associated with existing positions, new positions, employer contributions and general operating.
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FUNDS

What individuals or entities would receive these funds (contractors, vendors, grantees, individual beneficiaries, etc.)? How would these funds be allocated – using an existing formula, through a competitive process, based upon predetermined eligibility criteria?

JUSTIFICATION OF REQUEST

The South Carolina State Park Service continues to see unprecedented visitation and overnight reservations. In FY 2020-2021, SC State Parks generated 538,110 Campsite Nights Sold, a 29.2% increase over FY 2018-2019. Cabin reservations experienced a similar increase, with 34,312 Nights Sold resulting in a 23.7% increase over FY 2018-2019. Year-to-date occupancy rates and future reservations indicate that this high-volume visitation trend will likely continue. This increased visitor volume has created more demand on services from personnel, as well as increased operating costs necessary to provide consistent customer service to State Park visitors.

Please thoroughly explain the request to include the justification for funds, potential offsets, matching funds, and method of calculation. Please include any explanation of impact if funds are not received. If new positions have been requested, explain why existing vacancies are not sufficient.

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FORM B1 – RECURRING OPERATING REQUEST

AGENCY PRIORITY	3
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Provide the Agency Priority Ranking from the Executive Summary.

TITLE	Regional Promotions - SC Association of Tourism Regions
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Provide a brief, descriptive title for this request.

AMOUNT	General: \$600,000 Federal: \$0 Other: \$0 Total: \$600,000
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What is the net change in requested appropriations for FY 2022-2023? This amount should correspond to the total for all funding sources on the Executive Summary.

NEW POSITIONS	0.00
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Please provide the total number of new positions needed for this request.

FACTORS ASSOCIATED WITH THE REQUEST	Mark "X" for all that apply:	
	<input checked="" type="checkbox"/>	Change in cost of providing current services to existing program audience
	<input type="checkbox"/>	Change in case load/enrollment under existing program guidelines
	<input type="checkbox"/>	Non-mandated change in eligibility/enrollment for existing program
	<input type="checkbox"/>	Non-mandated program change in service levels or areas
	<input type="checkbox"/>	Proposed establishment of a new program or initiative
	<input type="checkbox"/>	Loss of federal or other external financial support for existing program
	<input type="checkbox"/>	Exhaustion of fund balances previously used to support program
	<input type="checkbox"/>	IT Technology/Security related
	<input type="checkbox"/>	Consulted DTO during development
<input type="checkbox"/>	Related to a Non-Recurring request – If so, Priority #	

STATEWIDE ENTERPRISE STRATEGIC OBJECTIVES	Mark "X" for primary applicable Statewide Enterprise Strategic Objective:	
	<input type="checkbox"/>	Education, Training, and Human Development
	<input type="checkbox"/>	Healthy and Safe Families
	<input type="checkbox"/>	Maintaining Safety, Integrity, and Security
	<input checked="" type="checkbox"/>	Public Infrastructure and Economic Development
<input type="checkbox"/>	Government and Citizens	

ACCOUNTABILITY OF FUNDS	The funds, since directed to the South Carolina Association of Tourism Regions via proviso 49.1 are not included in SCPRT's Accountability Report.
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What specific strategy, as outlined in the most recent Strategic Planning and Performance Measurement template of agency's accountability report, does this funding request support? How would this request advance that strategy? How would the use of these funds be evaluated?

RECIPIENTS OF	The funds will be directed to the eleven South Carolina Tourism Regions.
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FUNDS

What individuals or entities would receive these funds (contractors, vendors, grantees, individual beneficiaries, etc.)? How would these funds be allocated – using an existing formula, through a competitive process, based upon predetermined eligibility criteria?

JUSTIFICATION OF REQUEST

SCPRT, in partnership with SCATR, is supporting the request to increase the operating funds of the eleven tourism regions in the FY 2022-23 state budget. These funds are crucial to the regional tourism organizations in order to expand efforts to increase travel and tourism activities in all parts of South Carolina, and particularly in the "undiscovered" areas where outdoor recreation opportunities are abundant. Many of our rural communities have experienced increased interest during the pandemic and with additional resources, these areas can maximize the tourism potential and do it in such a way that it will be a long-term, sustainable effort for destinations throughout the state. And though a number of these "new" visitors that have discovered South Carolina's wonderful outdoor resources and rural areas as a result of the pandemic, we believe that visitors will continue to seek these types of experiences once the pandemic is over.

These funds were appropriated in FY2021-2022, but as non-recurring.

Please thoroughly explain the request to include the justification for funds, potential offsets, matching funds, and method of calculation. Please include any explanation of impact if funds are not received. If new positions have been requested, explain why existing vacancies are not sufficient.

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FORM B1 – RECURRING OPERATING REQUEST

AGENCY PRIORITY	12
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Provide the Agency Priority Ranking from the Executive Summary.

TITLE	Welcome Centers Facility Operating Funds
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Provide a brief, descriptive title for this request.

AMOUNT	<p>General: \$3,563,560</p> <p>Federal: \$0</p> <p>Other: \$0</p> <p>Total: \$3,563,560</p>
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What is the net change in requested appropriations for FY 2022-2023? This amount should correspond to the total for all funding sources on the Executive Summary.

NEW POSITIONS	0.00
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Please provide the total number of new positions needed for this request.

FACTORS ASSOCIATED WITH THE REQUEST	Mark "X" for all that apply:	
	<input checked="" type="checkbox"/>	Change in cost of providing current services to existing program audience
	<input type="checkbox"/>	Change in case load/enrollment under existing program guidelines
	<input type="checkbox"/>	Non-mandated change in eligibility/enrollment for existing program
	<input type="checkbox"/>	Non-mandated program change in service levels or areas
	<input type="checkbox"/>	Proposed establishment of a new program or initiative
	<input type="checkbox"/>	Loss of federal or other external financial support for existing program
	<input type="checkbox"/>	Exhaustion of fund balances previously used to support program
	<input type="checkbox"/>	IT Technology/Security related
	<input type="checkbox"/>	Consulted DTO during development
<input type="checkbox"/>	Related to a Non-Recurring request – If so, Priority #	

STATEWIDE ENTERPRISE STRATEGIC OBJECTIVES	Mark "X" for primary applicable Statewide Enterprise Strategic Objective:	
	<input type="checkbox"/>	Education, Training, and Human Development
	<input type="checkbox"/>	Healthy and Safe Families
	<input type="checkbox"/>	Maintaining Safety, Integrity, and Security
	<input checked="" type="checkbox"/>	Public Infrastructure and Economic Development
<input type="checkbox"/>	Government and Citizens	

ACCOUNTABILITY OF FUNDS	<p>3.2 Provide Travel Assistance to Welcome Center Visitors. This strategy does not directly relate to the use of these funds. However, the overall appearance and cleanliness of the facilities do have a direct impact on the visitor experience.</p>
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What specific strategy, as outlined in the most recent Strategic Planning and Performance Measurement template of agency's accountability report, does this funding request support? How would this request advance that strategy? How would the use of these funds be evaluated?

RECIPIENTS OF	<p>The funds will support the operating costs of the State's 9 Welcome Centers. Funds will be used to cover utilities, landscaping, general repairs, custodial contract and maintenance.</p>
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FUNDS

What individuals or entities would receive these funds (contractors, vendors, grantees, individual beneficiaries, etc.)? How would these funds be allocated – using an existing formula, through a competitive process, based upon predetermined eligibility criteria?

JUSTIFICATION OF REQUEST

The cost of supporting the 9 Welcome Centers was previously housed in the SCDOT budget. However, SCPRT is requesting recurring general funds in order to support the maintenance and operating costs associated with these facilities. These funds will be used to provide utilities, custodial services, maintenance, repairs and landscaping services to the facilities including the sidewalks and parking areas. SCDOT is providing these funds via an MOU between agencies until the funds are provided by state appropriations.

In addition, if these funds are appropriated, SCPRT is requesting the 15 other funded FTE's assigned to this program be changed to state funded positions.

Please thoroughly explain the request to include the justification for funds, potential offsets, matching funds, and method of calculation. Please include any explanation of impact if funds are not received. If new positions have been requested, explain why existing vacancies are not sufficient.

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FORM C – CAPITAL REQUEST

AGENCY PRIORITY	4
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Provide the Agency Priority Ranking from the Executive Summary.

TITLE	State Parks Road Paving - Statewide
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Provide a brief, descriptive title for this request.

AMOUNT	\$3,000,000
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How much is requested for this project in FY 2022-2023? This amount should correspond to the total for all funding sources on the Executive Summary.

CPIP PRIORITY	#9 FY 2021-2022
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Identify the project's CPIP plan year and priority number, along with the first year in which the project was included in the agency's CPIP. If not included in the agency's CPIP, please provide an explanation. If the project involves a request for appropriated state funding, briefly describe the agency's contingency plan in the event that state funding is not made available in the amount requested.

OTHER APPROVALS	SCPRT adheres to the Policies and Guidance for Establishment and Maintenance of Permanent Improvement Projects developed by the Executive Budget Office - Capital Budget Office.
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What approvals have already been obtained? Are there additional approvals that must be secured in order for the project to succeed? (Institutional board, JBRC, SFAA, etc.)

LONG-TERM PLANNING AND SUSTAINABILITY	Over the years SCPRT has invested small amounts of revenue funding into paving; however, revenue funds are not sufficient to fund the many of the larger resurfacing needs in State Parks. The roads are prioritized by need, some of which have not been resurfaced since their initial paving many decades ago. This project will improve access, thereby protecting valuable revenue streams used to keep park operational.
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What other funds have already been invested in this project (source/type, amount, timeframe)? Will other capital and/or operating funds for this project be requested in the future? If so, how much, and in which fiscal years? Has a source for those funds been identified/secured? What is the agency's expectation with regard to additional annual costs or savings associated with this capital improvement? What source of funds will be impacted by those costs or savings? What is the expected useful life of the capital improvement?

LONG-TERM PLANNING AND SUSTAINABILITY	While paving is a constant critical need in the SC State Parks system, this need has been further accelerated by the sharp increase in State Park visitor volume over the past fifteen months. This funding will ensure our park roads are improved and provide for a better visitor experience. SCPRT will continue to utilize its partnership with the SCDOT, which allows the agency to maximize funding and complete paving projects more efficiently through SCDOT's experience and established processes
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SUMMARY

Provide a summary of the project and explain why it is necessary. Please refer to the budget guidelines for appropriate questions and thoroughly answer all related items.

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FORM C – CAPITAL REQUEST

AGENCY PRIORITY	5
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Provide the Agency Priority Ranking from the Executive Summary.

TITLE	Campground Utility Replacement
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Provide a brief, descriptive title for this request.

AMOUNT	\$1,000,000
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How much is requested for this project in FY 2022-2023? This amount should correspond to the total for all funding sources on the Executive Summary.

CPIP PRIORITY	#1 FY2021-2022
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Identify the project's CPIP plan year and priority number, along with the first year in which the project was included in the agency's CPIP. If not included in the agency's CPIP, please provide an explanation. If the project involves a request for appropriated state funding, briefly describe the agency's contingency plan in the event that state funding is not made available in the amount requested.

OTHER APPROVALS	SCPRT will adhere to the Policies and Guidance for Establishment and Maintenance of Permanent Improvement Projects developed by the Executive Budget Office – Capital Budget Office.
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What approvals have already been obtained? Are there additional approvals that must be secured in order for the project to succeed? (Institutional board, JBRC, SFAA, etc.)

LONG-TERM PLANNING AND SUSTAINABILITY	This project will include electric, water, and sewer upgrades to campgrounds at multiple parks. These parks are currently using electric service that has not been updated in decades and does not meet the electrical needs of current recreational camping vehicles. Based on results from similar small projects the agency has carried out using revenue funds, a comprehensive project of this magnitude will improve State Parks' competitiveness for outdoor overnight accommodations and result in immediate revenue increase impacts through increases in occupancy and nightly rental rates.
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What other funds have already been invested in this project (source/type, amount, timeframe)? Will other capital and/or operating funds for this project be requested in the future? If so, how much, and in which fiscal years? Has a source for those funds been identified/secured? What is the agency's expectation with regard to additional annual costs or savings associated with this capital improvement? What source of funds will be impacted by those costs or savings? What is the expected useful life of the capital improvement?

LONG-TERM PLANNING AND SUSTAINABILITY	These funds would be used to upgrade water and electric in multiple State Parks. The utilities currently in use at these sites are outdated and require constant repair, resulting in lost time and revenue, as well as increased operating expenses. The upgrade to these utilities will provide the customer a safer and better experience and provide cost savings to the agency. In addition, these improvements improve the competitiveness of State Parks and allow the agency to utilize dynamic pricing at these sites.
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SUMMARY

Provide a summary of the project and explain why it is necessary. Please refer to the budget guidelines for appropriate questions and thoroughly answer all related items.

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FORM C – CAPITAL REQUEST

AGENCY PRIORITY	6
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Provide the Agency Priority Ranking from the Executive Summary.

TITLE	Statewide Campground Comfort Stations
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Provide a brief, descriptive title for this request.

AMOUNT	\$2,000,000
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How much is requested for this project in FY 2022-2023? This amount should correspond to the total for all funding sources on the Executive Summary.

CPIP PRIORITY	#2 FY2021-2022
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Identify the project's CPIP plan year and priority number, along with the first year in which the project was included in the agency's CPIP. If not included in the agency's CPIP, please provide an explanation. If the project involves a request for appropriated state funding, briefly describe the agency's contingency plan in the event that state funding is not made available in the amount requested.

OTHER APPROVALS	SCPRT will adhere to the Policies and Guidance for Establishment and Maintenance of Permanent Improvement Projects developed by the Executive Budget Office – Capital Budget Office.
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What approvals have already been obtained? Are there additional approvals that must be secured in order for the project to succeed? (Institutional board, JBRC, SFAA, etc.)

LONG-TERM PLANNING AND SUSTAINABILITY	This project will include upgrades to campground restroom/comfort stations at multiple parks. This will result in decreased expenses as energy efficient appliances would be installed. This will also provide a positive impact on visitors' experiences by providing better amenities, updated interior design, thermostat-controlled HVAC systems, etc. The current facilities have not received major upgrades in many years. Because of increased usage, this project has become even more critical. These renovations would help extend the life and usefulness of the comfort stations for another couple of decades.
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What other funds have already been invested in this project (source/type, amount, timeframe)? Will other capital and/or operating funds for this project be requested in the future? If so, how much, and in which fiscal years? Has a source for those funds been identified/secured? What is the agency's expectation with regard to additional annual costs or savings associated with this capital improvement? What source of funds will be impacted by those costs or savings? What is the expected useful life of the capital improvement?

LONG-TERM PLANNING AND SUSTAINABILITY	The State Park Service continually works to improve the facilities at the State Parks. These funds will be used to replace 40year old restrooms with modern facilities that improve the visitor experience, increase operational efficiencies, decrease overhead costs, and protect State Parks' ability to attract customers.
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SUMMARY

Provide a summary of the project and explain why it is necessary. Please refer to the budget guidelines for appropriate questions and thoroughly answer all related items.

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FORM C – CAPITAL REQUEST

AGENCY PRIORITY	7
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Provide the Agency Priority Ranking from the Executive Summary.

TITLE	Statewide Exhibits
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Provide a brief, descriptive title for this request.

AMOUNT	\$500,000
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How much is requested for this project in FY 2022-2023? This amount should correspond to the total for all funding sources on the Executive Summary.

CPIP PRIORITY	#10 FY2021-2022
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Identify the project's CPIP plan year and priority number, along with the first year in which the project was included in the agency's CPIP. If not included in the agency's CPIP, please provide an explanation. If the project involves a request for appropriated state funding, briefly describe the agency's contingency plan in the event that state funding is not made available in the amount requested.

OTHER APPROVALS	SCPR will adhere to the Policies and Guidance for Establishment and Maintenance of Permanent Improvement Projects developed by the Executive Budget Office – Capital Budget Office.
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What approvals have already been obtained? Are there additional approvals that must be secured in order for the project to succeed? (Institutional board, JBRC, SFAA, etc.)

LONG-TERM PLANNING AND SUSTAINABILITY	<p>Modernizing these exhibits will provide an improved, more interactive experience for park guests. These exhibits are a constant cause of expense due to age. They are also outdated, having been constructed before more advanced technology was incorporated into exhibit design. New exhibits would provide a better educational experience for guests, as well as bring in additional visitors and enhancing revenue potential.</p>
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What other funds have already been invested in this project (source/type, amount, timeframe)? Will other capital and/or operating funds for this project be requested in the future? If so, how much, and in which fiscal years? Has a source for those funds been identified/secured? What is the agency's expectation with regard to additional annual costs or savings associated with this capital improvement? What source of funds will be impacted by those costs or savings? What is the expected useful life of the capital improvement?

LONG-TERM PLANNING AND SUSTAINABILITY	<p>This project consists of the replacement, repair, and updating of exhibits at state parks throughout the state. State Parks exhibits enhance our visitors' appreciation and experience. Exhibits educate our guests about the significant resources and orient them to park facilities and activities. Many of the exhibits have been in service for numerous years and have been damaged by sun exposure, user wear and tear, vandalism, etc. Some exhibits provide information that is dated or no longer accurate. The goal of the new exhibits is to help enhance the visitor experience while providing educational information. The new exhibits may contribute to increased revenue generation. Conversely, as these exhibits continue to age, they will likely have an adverse impact on the visitor experience and perceptions of State Parks, potentially causing a negative impact on revenues. Preliminary estimates associated with various parks are as follows: Caesars Head \$200,000; Edisto \$100,000; Musgrove Mill \$100,000; Charles Towne Landing \$100,000.</p>
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SUMMARY

Provide a summary of the project and explain why it is necessary. Please refer to the budget guidelines for appropriate questions and thoroughly answer all related items.

Agency Name:	Department Of Parks, Recreation & Tourism		
Agency Code:	P280	Section:	49

FORM C – CAPITAL REQUEST

AGENCY PRIORITY	8
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Provide the Agency Priority Ranking from the Executive Summary.

TITLE	Charles Towne Landing Animal Forest Enclosure Repairs and Upgrades
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Provide a brief, descriptive title for this request.

AMOUNT	\$500,000
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How much is requested for this project in FY 2022-2023? This amount should correspond to the total for all funding sources on the Executive Summary.

CPIP PRIORITY	#11 FY2021-2022
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Identify the project's CPIP plan year and priority number, along with the first year in which the project was included in the agency's CPIP. If not included in the agency's CPIP, please provide an explanation. If the project involves a request for appropriated state funding, briefly describe the agency's contingency plan in the event that state funding is not made available in the amount requested.

OTHER APPROVALS	SCPRT will adhere to the Policies and Guidance for Establishment and Maintenance of Permanent Improvement Projects developed by the Executive Budget Office – Capital Budget Office.
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What approvals have already been obtained? Are there additional approvals that must be secured in order for the project to succeed? (Institutional board, JBRC, SFAA, etc.)

LONG-TERM PLANNING AND SUSTAINABILITY	The aging enclosure infrastructure continues to cause increased expenses and labor hours for repairs and maintenance. These heavy duty, highdensity enclosures allow visitors to safely view Black Bears, Bison, Puma, and other animals that are native to the Charleston area; however, without complete replacement, for the safety of our guests these exhibits may soon have to be closed, which would have a drastic negative impact on the revenue as well as the overall experience. The Animal Forest upgraded enclosures are also necessary to ensure the security of the animals. The current enclosures are decades old and in need or replacement. In addition, some of the exhibits require the installation of secondary containment to better ensure both animal and visitor safety.
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What other funds have already been invested in this project (source/type, amount, timeframe)? Will other capital and/or operating funds for this project be requested in the future? If so, how much, and in which fiscal years? Has a source for those funds been identified/secured? What is the agency's expectation with regard to additional annual costs or savings associated with this capital improvement? What source of funds will be impacted by those costs or savings? What is the expected useful life of the capital improvement?

LONG-TERM PLANNING AND SUSTAINABILITY	The Charles Towne Landing Animal Forest Enclosures were completed in 2006. Despite preventative maintenance, age is beginning to catch up with the enclosures. However, there are not sufficient funds to complete the upgrades. Charles Towne Landing continues to be one of the South Carolina State Parks Service's popular parks, especially with the City of Charleston's 350th celebration approaching. The alternative is to forgo upgrades and repairs until such a point that the facilities are no longer safe and/or serviceable, resulting in decreased visitation and revenue.
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SUMMARY

Provide a summary of the project and explain why it is necessary. Please refer to the budget guidelines for appropriate questions and thoroughly answer all related items.

Agency Name:	Department Of Parks, Recreation & Tourism		
Agency Code:	P280	Section:	49

FORM C – CAPITAL REQUEST

AGENCY PRIORITY	9
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Provide the Agency Priority Ranking from the Executive Summary.

TITLE	Asbestos, Mold, Mildew and Lead Abatement - Phase 6
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Provide a brief, descriptive title for this request.

AMOUNT	\$500,000
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How much is requested for this project in FY 2022-2023? This amount should correspond to the total for all funding sources on the Executive Summary.

CPIP PRIORITY	#12 FY2021-2022
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Identify the project's CPIP plan year and priority number, along with the first year in which the project was included in the agency's CPIP. If not included in the agency's CPIP, please provide an explanation. If the project involves a request for appropriated state funding, briefly describe the agency's contingency plan in the event that state funding is not made available in the amount requested.

OTHER APPROVALS	SCPRT will adhere to the Policies and Guidance for Establishment and Maintenance of Permanent Improvement Projects developed by the Executive Budget Office – Capital Budget Office.
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What approvals have already been obtained? Are there additional approvals that must be secured in order for the project to succeed? (Institutional board, JBRC, SFAA, etc.)

LONG-TERM PLANNING AND SUSTAINABILITY	This would be another phase in our mission to remove the dangerous contaminants from our park facilities, which include cabins, historic homes, park offices, full time Park Ranger residences, etc. Achieving another step in the direction to reach our goal of ensuring a safe environment for all of our guests and employees would be beneficial for continued park visitation and revenue increases for many years.
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What other funds have already been invested in this project (source/type, amount, timeframe)? Will other capital and/or operating funds for this project be requested in the future? If so, how much, and in which fiscal years? Has a source for those funds been identified/secured? What is the agency's expectation with regard to additional annual costs or savings associated with this capital improvement? What source of funds will be impacted by those costs or savings? What is the expected useful life of the capital improvement?

LONG-TERM PLANNING AND SUSTAINABILITY	This project is to remove asbestos, lead, and mold from multiple SCPRT facilities. These facilities were identified in the 2001 Statewide Asbestos Survey. Facilities will be addressed as they become available for asbestos removal and repairs. Most facilities built in the 1970's and early 80's have asbestos in the flooring, ceiling and sheetrock mud. HV AC insulation systems built during this time also have asbestos issues, and painting materials may contain lead. This project is needed to remove hazardous materials from the public and staff, and to comply with EPA and SCDHEC regulations. This project will improve the indoor air quality, domestic water quality, and provide a healthier indoor environment to our visitors and staff. Because the removal projects are regulated, no alternatives were identified.
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SUMMARY

Provide a summary of the project and explain why it is necessary. Please refer to the budget guidelines for appropriate questions and thoroughly answer all related items.

Agency Name:	Department Of Parks, Recreation & Tourism		
Agency Code:	P280	Section:	49

FORM C – CAPITAL REQUEST

AGENCY PRIORITY	10
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Provide the Agency Priority Ranking from the Executive Summary.

TITLE	Santee Cabin Renovation
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Provide a brief, descriptive title for this request.

AMOUNT	\$3,000,000
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How much is requested for this project in FY 2022-2023? This amount should correspond to the total for all funding sources on the Executive Summary.

CPIP PRIORITY	#13 FY 2021-2022
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Identify the project's CPIP plan year and priority number, along with the first year in which the project was included in the agency's CPIP. If not included in the agency's CPIP, please provide an explanation. If the project involves a request for appropriated state funding, briefly describe the agency's contingency plan in the event that state funding is not made available in the amount requested.

OTHER APPROVALS	SCPRT will adhere to the Policies and Guidance for Establishment and Maintenance of Permanent Improvement Projects developed by the Executive Budget Office – Capital Budget Office.
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What approvals have already been obtained? Are there additional approvals that must be secured in order for the project to succeed? (Institutional board, JBRC, SFAA, etc.)

LONG-TERM PLANNING AND SUSTAINABILITY	Santee State Park has 30 cabins that are in need of major renovations. Revenue funds have been utilized to keep the cabins operational over the years, but an overall renovation is long overdue, as one has not been done since the cabins were constructed in 1970. This would replace all appliances with high efficiency units, bedding, flooring, kitchens, etc. Increased usage has accelerated the need to complete this project in order for the cabins to remain operational
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What other funds have already been invested in this project (source/type, amount, timeframe)? Will other capital and/or operating funds for this project be requested in the future? If so, how much, and in which fiscal years? Has a source for those funds been identified/secured? What is the agency's expectation with regard to additional annual costs or savings associated with this capital improvement? What source of funds will be impacted by those costs or savings? What is the expected useful life of the capital improvement?

LONG-TERM PLANNING AND SUSTAINABILITY	This project would protect a valuable revenue stream at a park that is a large source of revenue. A complete remodel would not only ensure continued revenue generation, but also optimize the cabins' revenue potential. Renovated cabins allows the agency to better utilize dynamic pricing strategies and lead to increases in revenue as well decreases in recurring overhead expenses.
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SUMMARY

Provide a summary of the project and explain why it is necessary. Please refer to the budget guidelines for appropriate questions and thoroughly answer all related items.

Agency Name:	Department Of Parks, Recreation & Tourism		
Agency Code:	P280	Section:	49

FORM C – CAPITAL REQUEST

AGENCY PRIORITY	11
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Provide the Agency Priority Ranking from the Executive Summary.

TITLE	Cheraw State Park Cabins
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Provide a brief, descriptive title for this request.

AMOUNT	\$1,000,000
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How much is requested for this project in FY 2022-2023? This amount should correspond to the total for all funding sources on the Executive Summary.

CPIP PRIORITY	#8 FY 2021-2022
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Identify the project's CPIP plan year and priority number, along with the first year in which the project was included in the agency's CPIP. If not included in the agency's CPIP, please provide an explanation. If the project involves a request for appropriated state funding, briefly describe the agency's contingency plan in the event that state funding is not made available in the amount requested.

OTHER APPROVALS	SCPRT adheres to the Policies and Guidance for the Establishment and Maintenance of Permanent Improvements Projects.
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What approvals have already been obtained? Are there additional approvals that must be secured in order for the project to succeed? (Institutional board, JBRC, SFAA, etc.)

LONG-TERM PLANNING AND SUSTAINABILITY	This project would be for the construction of new villas along the golf course at the park. The park currently has nine cabins, which were constructed in the 1930s and 1940s. These cabins are smaller and are not located near the golf course. We would like to add another revenue source aimed at the golfers who are looking for themed accommodations with room for larger groups. Based on increased occupancy in the current cabins, we project a steady revenue source that will far exceed the operational expenses. SCPRT received \$1,000,000 in FY2019-2020 to increase the number of cabins/golf villas at Cheraw State Park.
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What other funds have already been invested in this project (source/type, amount, timeframe)? Will other capital and/or operating funds for this project be requested in the future? If so, how much, and in which fiscal years? Has a source for those funds been identified/secured? What is the agency's expectation with regard to additional annual costs or savings associated with this capital improvement? What source of funds will be impacted by those costs or savings? What is the expected useful life of the capital improvement?

LONG-TERM PLANNING AND SUSTAINABILITY	This would provide overnight lodging aimed specifically at the golf clientele. With the increase in golf rounds statewide over the past 15 months and FY 21 golf rounds at Cheraw State Park reaching its highest level since the 2008 recession, there is a strong market opportunity for these types of accommodations. Based on current consumer trends, the agency projects a higher occupancy and much higher revenue for these golf villas than currently experienced with the existing park cabins.
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SUMMARY

Provide a summary of the project and explain why it is necessary. Please refer to the budget guidelines for appropriate questions and thoroughly answer all related items.

Agency Name:	Department Of Parks, Recreation & Tourism		
Agency Code:	P280	Section:	49

FORM D – PROVISO REVISION REQUEST

NUMBER	49.16
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Cite the proviso according to the renumbered list (or mark "NEW").

TITLE	State Park Maintenance
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Provide the title from the renumbered list or suggest a short title for any new request.

BUDGET PROGRAM	II. C State Parks Service
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Identify the associated budget program(s) by name and budget section.

RELATED BUDGET REQUEST	
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Is this request associated with a budget request you have submitted for FY 2022-2023? If so, cite it here.

REQUESTED ACTION	Delete
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Choose from: Add, Delete, Amend, or Codify.

OTHER AGENCIES AFFECTED	No other agencies are affected
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Which other agencies would be affected by the recommended action? How?

SUMMARY & EXPLANATION	<p>The funding authorization in Proviso 49.16 has been allocated to capital projects. The authorization for use is no longer needed.</p>
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Summarize the existing proviso. If requesting a new proviso, describe the current state of affairs without it. Explain the need for your requested action. For deletion requests due to recent codification, please identify SC Code section where language now appears.

FISCAL IMPACT

N/A

Provide estimates of any fiscal impacts associated with this proviso, whether for state, federal, or other funds. Explain the method of calculation.

**PROPOSED
PROVISO TEXT**

The Department of Parks, Recreation and Tourism shall utilize the \$1,000,000 appropriated in Act No. 91 of 2015, by proviso 118.14, Item (41)(h) and the \$3,000,000 appropriated in Act No. 284 of 2016, by proviso 118.16, Item (39)(g) for the Medal of Honor Museum for state parks maintenance needs.

Paste existing text above, then bold and underline insertions and strikethrough deletions. For new proviso requests, enter requested text above.

Agency Name:	Department Of Parks, Recreation & Tourism		
Agency Code:	P280	Section:	49

FORM D – PROVISIO REVISION REQUEST

NUMBER	49.17
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Cite the proviso according to the renumbered list (or mark "NEW").

TITLE	Destination Specific Tourism
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Provide the title from the renumbered list or suggest a short title for any new request.

BUDGET PROGRAM	II. A Destination Specific
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Identify the associated budget program(s) by name and budget section.

RELATED BUDGET REQUEST	No
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Is this request associated with a budget request you have submitted for FY 2022-2023? If so, cite it here.

REQUESTED ACTION	Amend
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Choose from: Add, Delete, Amend, or Codify.

OTHER AGENCIES AFFECTED	No other agencies are affected.
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Which other agencies would be affected by the recommended action? How?

SUMMARY & EXPLANATION	<p>SCPRT is requesting the authorization allowed in the proviso be extended for FY2022-2023 due to the uncertainty of economic recovery of the tourism industry.</p>
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Summarize the existing proviso. If requesting a new proviso, describe the current state of affairs without it. Explain the need for your requested action. For deletion requests due to recent codification, please identify SC Code section where language now appears.

FISCAL IMPACT

While this proviso may allow for a reduction of match funds expended by a DMO for the purpose of tourism marketing, the overall fiscal impact is neutral. Without the proviso, grant awards will have to be reduced to reflect the amount of available or projected match of each DMO.

Provide estimates of any fiscal impacts associated with this proviso, whether for state, federal, or other funds. Explain the method of calculation.

**PROPOSED
PROVISO TEXT**

The agency director shall be allowed to reduce the grant match requirement for the recurring funds appropriated to the Destination Specific Tourism Marketing grant program for Fiscal Year ~~2021-22~~ **2022-2023**. The adjustment to the match requirement shall be based on the financial statements and cash balance on hand at the end of the prior fiscal year submitted with the application, along with the forecast data provided each destination. There shall not be a match requirement on non-recurring funds appropriated to this program.

Paste existing text above, then bold and underline insertions and strikethrough deletions. For new proviso requests, enter requested text above.

Agency Name:	Department Of Parks, Recreation & Tourism		
Agency Code:	P280	Section:	49

FORM D – PROVISIO REVISION REQUEST

NUMBER

49.19
Cite the proviso according to the renumbered list (or mark "NEW").

TITLE

PARD Fund Expiration
Provide the title from the renumbered list or suggest a short title for any new request.

BUDGET PROGRAM

II. G Recreation Grants and Policy - PARD
Identify the associated budget program(s) by name and budget section.

RELATED BUDGET REQUEST

No
Is this request associated with a budget request you have submitted for FY 2022-2023? If so, cite it here.

REQUESTED ACTION

Delete
Choose from: Add, Delete, Amend, or Codify.

OTHER AGENCIES AFFECTED

No other agencies are affected.
Which other agencies would be affected by the recommended action? How?

SUMMARY & EXPLANATION

The proviso only applied to FY2021-2022. The extension is allowed by code section 51-23-30.

Summarize the existing proviso. If requesting a new proviso, describe the current state of affairs without it. Explain the need for your requested action. For deletion requests due to recent codification, please identify SC Code section where language now appears.

FISCAL IMPACT

N/A

Provide estimates of any fiscal impacts associated with this proviso, whether for state, federal, or other funds. Explain the method of calculation.

**PROPOSED
PROVISO TEXT**

PARD funds which were scheduled to expire in Fiscal Year 2020-2021 shall be extended to Fiscal Year 2021-2022.

Paste existing text above, then bold and underline insertions and strikethrough deletions. For new proviso requests, enter requested text above.

Agency Name:	Department Of Parks, Recreation & Tourism		
Agency Code:	P280	Section:	49

FORM E – AGENCY COST SAVINGS AND GENERAL FUND REDUCTION CONTINGENCY PLAN

TITLE	Agency Cost Savings and General Fund Reduction Plan
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AMOUNT	\$1,461,193
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What is the General Fund 3% reduction amount? This amount should correspond to the reduction spreadsheet prepared by EBO.

ASSOCIATED FTE REDUCTIONS	SCPRT would not immediately reduce current FTE's. However, SCPRT would hold all vacant FTE's at least 90 days or, if possible, shift duties to other FTE's or not fill the vacancy.
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How many FTEs would be reduced in association with this General Fund reduction?

PROGRAM / ACTIVITY IMPACT	Most, if not all, programs would be impacted by a general fund reduction. However, determining the impact is almost impossible until the situation occurs. The amount of reduction to a program will depend on when the reduction comes into effect. SCPRT will review the current status of all programs and operations to determine what projects/activities can be terminated or suspended. In addition, the agency would eliminate all travel and evaluate leasing contracts of any office equipment.
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What programs or activities are supported by the General Funds identified?

SUMMARY	<p>The reductions to general operations, other than the three advertising programs, would be supported by holding vacant FTEs and/or not filling unless they are considered critical, reducing travel not directly related to required certification training needed for certain positions or advertising, renegotiating contracts for equipment to expand the length for a monthly reduction in costs.</p> <p>However, it is important to note that during the recession from FY20082012, SCPRT eliminated many expenses from the agency, reduced the staff by 89 positions, and shifted another 131 positions from state funds to park revenue funds, thereby reducing the state burden by 221 positions. During the agency's lowest budget point of FY2010-2011, the salaries and operating funds represented 48% of the total budget. However, in the current fiscal year, the agency's salaries and operating only represents 30% of its total budget. SCPRT has been diligent about not adding costs to the agency and keeping the overhead reductions made during the recession in place. Therefore, we have a much lower cost of operating funds now than we did during the recession.</p>
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Please provide a detailed summary of service delivery impact caused by a reduction in General Fund Appropriations and provide the method of calculation for anticipated reductions. Agencies should prioritize reduction in expenditures that have the least significant impact on service delivery.

**AGENCY COST
SAVINGS PLANS**

SCPRT will impose measures to reduce cost through review of contracts for services, partnerships with other agencies or DMOs on activities, allowing only essential travel and evaluating the effectiveness of internal programs and operations. All savings will be used to support the mission of the agency.

What measures does the agency plan to implement to reduce its costs and operating expenses by more than \$50,000? Provide a summary of the measures taken and the estimated amount of savings. How does the agency plan to repurpose the savings?

Agency Name:	Department Of Parks, Recreation & Tourism		
Agency Code:	P280	Section:	49

FORM F – REDUCING COST AND BURDEN TO BUSINESSES AND CITIZENS

TITLE	Reducing the Cost and Burden To Businesses and Citizens
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Provide a brief, descriptive title for this request.

EXPECTED SAVINGS TO BUSINESSES AND CITIZENS	\$0
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What is the expected savings to South Carolina's businesses and citizens that is generated by this proposal? The savings could be related to time or money.

FACTORS ASSOCIATED WITH THE REQUEST	Mark "X" for all that apply:	
	<input type="checkbox"/>	Repeal or revision of regulations.
	<input type="checkbox"/>	Reduction of agency fees or fines to businesses or citizens.
	<input type="checkbox"/>	Greater efficiency in agency services or reduction in compliance burden.
	<input checked="" type="checkbox"/>	Other

METHOD OF CALCULATION	N/A
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Describe the method of calculation for determining the expected cost or time savings to businesses or citizens.

REDUCTION OF FEES OR FINES	<p>SCPRT does not intend to reduce fees. The ability to charge fees for the use of facilities greatly reduces the burden of supporting the state parks on the taxpayers. The SC State Park Service's revenue continues to increase due to demand and as such, so does the cost of operating the state parks.</p> <p>Code Section 51-3-65 allows SCPRT to set the fee structure to maintain the fiscal soundness and continued maintenance of the system.</p>
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Which fees or fines does the agency intend to reduce? What was the fine or fee revenue for the previous fiscal year? What was the associated program expenditure for the previous fiscal year? What is the enabling authority for the issuance of the fee or fine?

REDUCTION OF REGULATION	N/A
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Which regulations does the agency intend to amend or delete? What is the enabling authority for the regulation?

SUMMARY	<p>SCPRT is not a regulatory agency, as such does not charge fees to businesses. The fees charged by SCPRT are for access or use of state park recreational facilities or cooperative marketing programs.</p>
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Provide an explanation of the proposal and its positive results on businesses or citizens. How will the request affect agency operations?