Fiscal Year 2020-21
Agency Budget Plan

FORM A - BUDGET PLAN SUMMARY

For FY 2020-21, my agency is (mark “X”):

- Requesting General Fund Appropriations.
- Requesting Federal/Other Authorization.
- X Not requesting any changes.

For FY 2020-21, my agency is (mark “X”):

- Requesting Non-Recurring Appropriations.
- Requesting Non-Recurring Federal/Other Authorization.
- X Not requesting any changes.

For FY 2020-21, my agency is (mark “X”):

- Requesting funding for Capital Projects.
- X Not requesting any changes.

For FY 2020-21, my agency is (mark “X”):

- Requesting a new proviso and/or substantive changes to existing provisos.
- Only requesting technical proviso changes (such as date references).
- X Not requesting any proviso changes.

Please identify your agency’s preferred contacts for this year’s budget process.

<table>
<thead>
<tr>
<th>Name</th>
<th>Phone</th>
<th>Email</th>
</tr>
</thead>
<tbody>
<tr>
<td>HARRY A. HUNTLEY</td>
<td>737-0627</td>
<td><a href="mailto:hhuntley@scjeda.com">hhuntley@scjeda.com</a></td>
</tr>
<tr>
<td>CLAUDIA MILLER</td>
<td>737-0284</td>
<td><a href="mailto:cmiller@scjeda.com">cmiller@scjeda.com</a></td>
</tr>
</tbody>
</table>

I have reviewed and approved the enclosed FY 2020-21 Agency Budget Plan, which is complete and accurate to the extent of my knowledge.

<table>
<thead>
<tr>
<th>SIGN/DATE:</th>
<th>8/20/19</th>
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</thead>
<tbody>
<tr>
<td>TYPE/PRINT NAME:</td>
<td>HARRY A. HUNTLEY</td>
</tr>
</tbody>
</table>

This form must be signed by the agency head – not a delegate.