

**SOUTH CAROLINA TECHNICAL COLLEGE SYSTEM
 COVID-19 ACTIVITY REPORT
 FOR ALL PERIODS THROUGH **SEPTEMBER 30, 2021****

CATEGORY	BUDGETED AMOUNT	EXPENSES THROUGH	
		SEPTEMBER 30, 2021	BUDGET REMAINING
Student Aid	157,095,955.26	74,167,531.50	82,928,423.76
Personnel*	21,461,947.15	12,820,832.20	8,641,114.95
Technology	49,249,283.18	17,256,751.71	31,992,531.47
PPE	15,918,243.95	2,204,741.44	13,713,502.51
Utilities	4,736,804.00	86,205.27	4,650,598.73
Supplies and Other Services	31,604,926.92	5,446,772.77	26,158,154.15
Lost Revenue	62,322,098.49	39,261,220.50	23,060,877.99
Indirect Costs	32,100,635.05	7,673,218.73	24,427,416.32
TOTAL:	374,489,894.00	158,917,274.12	215,572,619.88

Amounts have been updated to include CRRSAA and ARP funding