

**SOUTH CAROLINA TECHNICAL COLLEGE SYSTEM  
 COVID-19 ACTIVITY REPORT  
 FOR THE PERIOD MARCH 1, 2020 THROUGH JULY 31, 2020**

<b>CATEGORY</b>	<b>BUDGETED AMOUNT</b>	<b>EXPENSES THROUGH JUNE 31, 2020</b>	<b>BUDGET REMAINING</b>
Student Aid	26,772,986.70	23,686,132.20	3,086,854.50
Personnel*	13,688,684.59	4,926,472.35	8,762,212.24
Technology	9,713,902.76	3,063,345.69	6,650,557.07
PPE	2,958,614.07	879,231.99	2,079,382.08
Utilities	91,324.00	45,438.50	45,885.50
Supplies and Other			
Services	4,186,501.92	1,451,250.43	2,735,251.49
<b>TOTAL:</b>	<b>57,412,014.04</b>	<b>34,051,871.16</b>	<b>23,360,142.88</b>

\* Personnel includes payroll costs and leave payouts