

**SOUTH CAROLINA TECHNICAL COLLEGE SYSTEM  
 COVID-19 ACTIVITY REPORT  
 FOR ALL PERIODS THROUGH **June 30, 2021****

CATEGORY	BUDGETED AMOUNT	EXPENSES	
		THROUGH <b>JUNE</b> <b>30, 2021</b>	BUDGET REMAINING
Student Aid	66,603,051.26	54,529,843.15	12,073,208.11
Personnel*	20,581,067.73	11,779,194.27	8,801,873.46
Technology	22,769,341.57	13,462,312.95	9,307,028.62
PPE	7,282,683.60	1,991,984.79	5,290,698.81
Utilities	4,738,204.00	163,141.18	4,575,062.82
Supplies and Other Services	11,924,562.11	4,164,633.36	7,759,928.75
Lost Revenue	31,674,830.30	15,124,153.74	16,550,676.56
Indirect Costs	16,846,312.43	4,511,748.10	12,334,564.33
<b>TOTAL:</b>	<b>182,420,053.00</b>	<b>105,727,011.54</b>	<b>76,693,041.46</b>

**Amounts have been updated to include CRRSAA funding**