

**SOUTH CAROLINA TECHNICAL COLLEGE SYSTEM
 COVID-19 ACTIVITY REPORT
 FOR ALL PERIODS THROUGH **AUGUST 31, 2021****

CATEGORY	BUDGETED AMOUNT	EXPENSES	
		THROUGH AUGUST 31,	BUDGET REMAINING
Student Aid	156,187,628.26	58,677,442.73	97,510,185.53
Personnel*	21,294,604.15	13,020,393.59	8,274,210.56
Technology	47,049,283.18	14,851,246.82	32,198,036.36
PPE	16,018,243.95	2,045,234.22	13,973,009.73
Utilities	4,736,804.00	163,141.18	4,573,662.82
Supplies and Other Services	27,614,916.92	5,032,466.01	22,582,450.91
Lost Revenue	58,722,098.49	34,937,395.08	23,784,703.41
Indirect Costs	32,175,404.05	7,432,099.88	24,743,304.17
TOTAL:	363,798,983.00	136,159,419.51	227,639,563.49

Amounts have been updated to include CRRSAA and ARP funding