

**SOUTH CAROLINA TECHNICAL COLLEGE SYSTEM  
 COVID-19 ACTIVITY REPORT  
 FOR THE PERIOD MARCH 1, 2020 THROUGH AUGUST 31, 2020**

<b>CATEGORY</b>	<b>BUDGETED AMOUNT</b>	<b>EXPENSES THROUGH AUGUST 31, 2020</b>	<b>BUDGET REMAINING</b>
Student Aid	26,773,386.70	23,861,754.66	2,911,632.04
Personnel*	13,417,544.11	7,528,855.45	5,888,688.66
Technology	9,578,653.42	3,742,699.64	5,835,953.78
PPE	3,247,424.09	936,258.11	2,311,165.98
Utilities	91,324.00	77,392.43	13,931.57
Supplies and Other			
Services	4,340,702.68	1,564,329.98	2,776,372.70
<b>TOTAL:</b>	<b>57,449,035.00</b>	<b>37,711,290.27</b>	<b>19,737,744.73</b>

\* Personnel includes payroll costs and leave payouts