



**STATE OF SOUTH CAROLINA**  
**DEPARTMENT OF EDUCATION**

**MOLLY M. SPEARMAN**  
*STATE SUPERINTENDENT OF EDUCATION*

**CARES ELEMENTARY AND SECONDARY SCHOOLS EMERGENCY RELIEF FUNDS**

Category	INITIAL Budget	ADJUSTED BUDGET	Expenditures As of November 30, 2020
Aid to Districts	\$198,680,047	\$197,991,566	\$55,432,347
Aid to Special Schools	\$200,000	\$200,000	\$41,057
Personnel	\$1,259,894	\$1,259,894	\$30,116
Fringe	\$503,957	\$503,957	\$9,431
Contractual	\$11,406,498	\$12,094,979	\$3,718,345
Supplies	\$1,818,580	\$1,818,580	\$677,233
Fixed Assets	\$68,574	\$68,574	\$11,906
Indirect Costs	\$45,148	\$45,148	\$0
Professional Development	\$500,000	\$500,000	\$1,620
Personal Protective Equipment*	\$1,828,460	\$1,828,460	\$118,565
<b>Total</b>	<b>\$216,311,158</b>	<b>\$216,311,158</b>	<b>\$60,040,618</b>

\*Amount remaining after school district PPE cost transferred to CRF funding in November.