



**STATE OF SOUTH CAROLINA**  
**DEPARTMENT OF EDUCATION**

**MOLLY M. SPEARMAN**  
*STATE SUPERINTENDENT OF EDUCATION*

**CARES ELEMENTARY AND SECONDARY SCHOOLS EMERGENCY RELIEF FUNDS**

Category	INITIAL Budget	ADJUSTED BUDGET	Expenditures As of September 30, 2020
Aid to Districts	\$198,680,047	\$197,991,566	\$26,374,345
Aid to Special Schools	\$200,000	\$200,000	\$0
Personnel	\$1,259,894	\$1,259,894	\$13,333
Fringe	\$503,957	\$503,957	\$4,055
Contractual	\$11,406,498	\$12,094,979	\$2,922,010
Supplies	\$1,818,580	\$1,818,580	\$516,688
Fixed Assets	\$68,574	\$68,574	\$0
Indirect Costs	\$45,148	\$45,148	\$0
Professional Development	\$500,000	\$500,000	\$0
Personal Protective Equipment	\$1,828,460	\$1,828,460	\$537,821
Total	\$216,311,158	\$216,311,158	\$30,368,252