



STATE OF SOUTH CAROLINA
DEPARTMENT OF EDUCATION

MOLLY M. SPEARMAN
STATE SUPERINTENDENT OF EDUCATION

CARES ELEMENTARY AND SECONDARY SCHOOLS EMERGENCY RELIEF FUNDS

Category	INITIAL Budget	REVISED Budget	Expenditures As of December 31, 2020
Aid to Districts	\$198,680,047	\$194,505,715	\$59,483,323
Aid to Special Schools	\$200,000	\$374,332	\$41,057
Personnel	\$1,259,894	\$1,133,894	\$62,966
Fringe	\$503,957	\$453,557	\$19,862
Contractual	\$11,906,498	\$9,423,699	\$1,521,788*
Supplies/PPE/Technology	\$3,647,040	\$9,853,580	\$3,045,600*
Travel & Registration			\$3,417
Fixed Assets	\$68,574	\$53,434	\$49,103
Indirect Costs	\$45,148	\$512,947	\$125,015
Total	\$216,311,158	\$216,311,158	\$64,352,130

* Realigned report to more closely reflect the actual general ledger classification