



**STATE OF SOUTH CAROLINA**  
**DEPARTMENT OF EDUCATION**

**MOLLY M. SPEARMAN**  
*STATE SUPERINTENDENT OF EDUCATION*

**CARES ELEMENTARY AND SECONDARY SCHOOLS EMERGENCY RELIEF FUNDS**

Category	INITIAL Budget	REVISED Budget	Expenditures As of February 28, 2021
Aid to Districts	\$198,680,047	\$194,505,715	\$87,912,360
Aid to Special Schools	\$200,000	\$374,332	\$56,780
Personnel	\$1,259,894	\$1,133,894	\$113,624
Fringe	\$503,957	\$453,557	\$41,725
Contractual	\$11,906,498	\$9,423,699	\$1,718,038
Supplies/PPE/Technology	\$3,647,040	\$9,853,580	\$3,045,600
Travel & Registration			\$3,417
Fixed Assets	\$68,574	\$53,434	\$52,559
Indirect Costs	\$45,148	\$512,947	\$129,923
Total	\$216,311,158	\$216,311,158	\$93,074,027