



STATE OF SOUTH CAROLINA
DEPARTMENT OF EDUCATION

MOLLY M. SPEARMAN
STATE SUPERINTENDENT OF EDUCATION

CARES ELEMENTARY AND SECONDARY SCHOOLS EMERGENCY RELIEF FUNDS

Category	INITIAL Budget	REVISED Budget	Expenditures As of January 31, 2021
Aid to Districts	\$198,680,047	\$194,505,715	\$78,252,731
Aid to Special Schools	\$200,000	\$374,332	\$56,780
Personnel	\$1,259,894	\$1,133,894	\$88,566
Fringe	\$503,957	\$453,557	\$31,572
Contractual	\$11,906,498	\$9,423,699	\$1,560,538
Supplies/PPE/Technology	\$3,647,040	\$9,853,580	\$3,045,600
Travel & Registration			\$3,417
Fixed Assets	\$68,574	\$53,434	\$52,559
Indirect Costs	\$45,148	\$512,947	\$125,015
Total	\$216,311,158	\$216,311,158	\$83,216,778