



STATE OF SOUTH CAROLINA
DEPARTMENT OF EDUCATION

MOLLY M. SPEARMAN
STATE SUPERINTENDENT OF EDUCATION

CARES ELEMENTARY AND SECONDARY SCHOOLS EMERGENCY RELIEF FUNDS

Category	INITIAL BUDGET	REVISED BUDGET	EXPENDITURES AS OF APRIL 30, 2021
Aid to Districts	\$198,680,047	\$194,505,715	\$108,894,780
Aid to Special Schools	\$200,000	\$374,332	\$164,072
Personnel	\$1,259,894	\$1,133,894	\$249,011
Fringe	\$503,957	\$453,557	\$93,220
Contractual	\$11,906,498	\$8,944,891	\$6,513,077
Supplies/PPE/Technology	\$3,647,040	\$10,128,254	\$2,300,950 ^
Travel & Registration		\$87,840	\$16,284
Fixed Assets	\$68,574	\$169,728	\$104,209
Indirect Costs	\$45,148	\$512,947	\$92,465 ^
Total	\$216,311,158	\$216,311,158	\$118,428,067

^ Adjustments made to properly reclassify prior expenditures from supplies/materials to contractual and the related indirect cost recovery.