



STATE OF SOUTH CAROLINA
DEPARTMENT OF EDUCATION

MOLLY M. SPEARMAN
STATE SUPERINTENDENT OF EDUCATION

CARES ELEMENTARY AND SECONDARY SCHOOLS EMERGENCY RELIEF FUNDS

CATEGORY	INITIAL BUDGET	REVISED BUDGET	EXPENDITURES AS OF AUGUST 31, 2021
Aid to Districts	\$198,680,047	\$194,505,715	\$174,920,169
Aid to Special Schools	\$200,000	\$374,332	\$222,416
Personnel	\$1,259,894	\$1,139,894	\$333,210
Fringe	\$503,957	\$453,557	\$127,951
Contractual	\$11,906,498	\$9,073,682	\$7,129,557
Supplies/PPE/Technology	\$3,647,040	\$10,120,300	\$5,805,258
Travel & Registration		\$16,284	\$16,284
Fixed Assets	\$68,574	\$114,448	\$114,448
Indirect Costs	\$45,148	\$512,947	\$252,107
Total	\$216,311,158	\$216,311,158	\$188,921,399