



STATE OF SOUTH CAROLINA
DEPARTMENT OF EDUCATION

MOLLY M. SPEARMAN
STATE SUPERINTENDENT OF EDUCATION

CARES ELEMENTARY AND SECONDARY SCHOOLS EMERGENCY RELIEF FUNDS

Category	INITIAL BUDGET	REVISED BUDGET	EXPENDITURES AS OF JULY 31, 2021
Aid to Districts	\$198,680,047	\$194,505,715	\$142,929,277
Aid to Special Schools	\$200,000	\$374,332	\$219,885
Personnel	\$1,259,894	\$1,133,894	\$308,750
Fringe	\$503,957	\$453,557	\$118,142
Contractual	\$11,906,498	\$ 9,079,701	\$7,089,747
Supplies/PPE/Technology	\$3,647,040	\$ 10,120,280	\$5,803,490
Travel & Registration		\$ 16,284	\$16,284
Fixed Assets	\$68,574	\$ 114,448	\$114,448
Indirect Costs	\$45,148	\$512,947	\$248,093
Total	\$216,311,158	\$216,311,158	\$156,848,115