



STATE OF SOUTH CAROLINA
DEPARTMENT OF EDUCATION

MOLLY M. SPEARMAN
STATE SUPERINTENDENT OF EDUCATION

CARES ELEMENTARY AND SECONDARY SCHOOLS EMERGENCY RELIEF FUNDS

Category	INITIAL BUDGET	REVISED BUDGET	EXPENDITURES AS OF JUNE 30 , 2021
Aid to Districts	\$198,680,047	\$194,505,715	\$127,960,750
Aid to Special Schools	\$200,000	\$374,332	\$219,885
Personnel	\$1,259,894	\$1,133,894	\$244,273
Fringe	\$503,957	\$453,557	\$92,227
Contractual	\$11,906,498	\$ 9,079,701	\$6,992,226
Supplies/PPE/Technology	\$3,647,040	\$ 10,120,280	\$5,802,673
Travel & Registration		\$ 16,284	\$16,284
Fixed Assets	\$68,574	\$ 114,448	\$114,448
Indirect Costs	\$45,148	\$512,947	\$248,093
Total	\$216,311,158	\$216,311,158	\$141,690,857