



STATE OF SOUTH CAROLINA
DEPARTMENT OF EDUCATION

MOLLY M. SPEARMAN
STATE SUPERINTENDENT OF EDUCATION

CARES ELEMENTARY AND SECONDARY SCHOOLS EMERGENCY RELIEF FUNDS

Category	INITIAL BUDGET	REVISED BUDGET	EXPENDITURES AS OF MAY 31 , 2021
Aid to Districts	\$198,680,047	\$194,505,715	\$ 122,676,060
Aid to Special Schools	\$200,000	\$374,332	\$ 219,885
Personnel	\$1,259,894	\$1,133,894	\$ 206,715^
Fringe	\$503,957	\$453,557	\$ 79,159^
Contractual	\$11,906,498	\$ 9,079,701	\$ 6,674,708
Supplies/PPE/Technology	\$3,647,040	\$ 10,120,280	\$ 3,685,236
Travel & Registration		\$ 16,284	\$16,284
Fixed Assets	\$68,574	\$ 114,448	\$ 114,448
Indirect Costs	\$45,148	\$512,947	\$ 144,033
Total	\$216,311,158	\$216,311,158	\$133,816,527

^ Adjustments made to properly allocate prior salary and fringe between ESSER I and ESSER II.