



STATE OF SOUTH CAROLINA
DEPARTMENT OF EDUCATION

MOLLY M. SPEARMAN
STATE SUPERINTENDENT OF EDUCATION

**CRRSA ELEMENTARY AND SECONDARY SCHOOLS EMERGENCY RELIEF
FUNDS (ESSER II)**

Category	INITIAL BUDGET	REVISED BUDGET	EXPENDITURES AS OF MAY 31 , 2021
Aid to Districts	\$851,628,746	\$845,949,115	\$581,886
Aid to Special Schools	\$500,000	\$779,631	
Personnel	\$2,978,260	\$4,861,433	\$69,699
Fringe	\$1,117,576	\$1,904,573	\$24,441
Contractual	\$18,667,600	\$41,276,770	
Supplies/PPE/Technology	\$61,300,751	\$42,101,235	
Travel & Registration	\$72,000	\$440,415	
Fixed Assets/Low Value Assets	\$18,000	\$797,825	
Indirect Costs	\$4,137,850	\$2,309,784	\$4,142
Total	\$940,420,782	\$940,420,782	\$680,168