



STATE OF SOUTH CAROLINA
DEPARTMENT OF EDUCATION

MOLLY M. SPEARMAN
STATE SUPERINTENDENT OF EDUCATION

CARES ELEMENTARY AND SECONDARY SCHOOLS EMERGENCY RELIEF FUNDS

Category	INITIAL Budget	REVISED BUDGET	Expenditures As of March 31, 2021
Aid to Districts	\$198,680,047	\$194,505,715	\$92,149,692
Aid to Special Schools	\$200,000	\$374,332	\$56,780
Personnel	\$1,259,894	\$1,133,894	\$143,266
Fringe	\$503,957	\$453,557	\$53,827
Contractual	\$11,906,498	\$9,423,699	\$2,539,313
Supplies/PPE/Technology	\$3,647,040	\$9,782,024	\$3,357,529
Travel & Registration		\$71,556	\$16,284
Fixed Assets	\$68,574	\$53,434	\$102,455
Indirect Costs	\$45,148	\$512,947	\$162,702
Total	\$216,311,158	\$216,311,158	\$98,581,848