



**Interim Report of Expenditures on COVID-19 Funds
Summary as of 4/1/2021**

Expenditure Category	Expended through 03/31/21*
Testing	\$ 144,130,998
Contact Tracing	\$ 14,929,989
Personal Protective Equipment (PPE) & Medical Supplies	\$ 12,515,136
Personnel	\$ 51,016,056
Education Campaign	\$ 7,546,161
Quarantine	\$ 445,281
Transport & Storage	\$ 1,964,173
Technology, Staff Support, Cleaning & Other; Grant-Specific	\$ 13,836,176
Vaccines	\$ 2,980,536
TOTAL	\$249,364,506

**Reflects actual expenditures on all designated COVID-19 funds through date listed. These are initial reporting numbers and are subject to change until the fiscal year has been finalized.*



**Interim Report on Expenditures of COVID-19 Funds
as of 03/31/2021**

Fund Title: COVID Response Fund (Act 116)

Federal Source: n/a
Date Received: 3/19/2020

Date Expiring: n/a

SCEIS Fund/Grant: 31050000 / Not Relevant
Purpose: Funds provided by the General Assembly necessary for the health, safety and welfare of the public in response to the COVID-19 pandemic

Category	Expended through 3/31/21
Testing	1,161,668
Contact Tracing	16,869
Personal Protective Equipment (PPE) & Medical Supplies	1,021,314
Personnel	2,800,791
Education Campaign	1,369,154
Quarantine	46,170
Transport & Storage	62,834
Technology, Staff Support, Cleaning & Other; Grant-Specific	1,812,303
Vaccination Efforts	752,365
TOTAL	\$9,043,469

Total Award \$45,000,000
Balance: \$35,956,531

Grant Title: CPRSA Hospital Preparedness Partners (HPP) COVID-19 Supplement

Federal Source: CPRSA
Date Received: 3/29/2020

Date Expiring: 6/30/2021

SCEIS Fund/Grant: 51C30000 / J0401F170Y19
Purpose: Supports healthcare coalitions

Category	Expended through 3/31/21
Testing	\$0
Contact Tracing	\$0
Personal Protective Equipment (PPE) & Medical Supplies	\$0
Personnel	\$0
Education Campaign	\$0
Quarantine	\$0
Transport & Storage	\$0
Technology, Staff Support, Cleaning & Other; Grant-Specific	\$94,468
TOTAL	\$94,468

Total Award \$628,506
Balance: \$534,038



**Interim Report on Expenditures of COVID-19 Funds
as of 03/31/2021**

Grant Title: SCDHEC's Public Health Crisis Response Grant

Federal Source: CPRSA

Date Received: 3/16/2020

Date Expiring: 3/15/2021

SCEIS Fund/Grant: 51C30000 / J0401H120V19

Purpose: Funds to carry out surveillance, epidemiology, laboratory capacity, infection control, mitigation, communications, and other preparedness and response activities

Category	Expended through 3/31/21
Testing	\$2,957,139
Contact Tracing	\$0
Personal Protective Equipment (PPE) & Medical Supplies	\$3,522,075
Personnel	\$0
Education Campaign	\$0
Quarantine	\$0
Transport & Storage	\$1,609,981
Technology, Staff Support, Cleaning & Other; Grant-Specific	\$55,091
TOTAL	\$8,144,288

Total Award Balance: \$8,926,133
\$781,845

Grant Title: Ryan White HIV/AIDS Program Part B COVID-19 Response

Federal Source: CARES

Date Received: 4/1/2020

Date Expiring: 3/31/2021

SCEIS Fund/Grant: 51C10007 / J0401F520V19

Purpose: To prevent, prepare for, and respond to COVID-19, as needs evolve for clients of Ryan White HIV/AIDS program recipients.

Category	Expended through 3/31/21
Testing	\$0
Contact Tracing	\$0
Personal Protective Equipment (PPE) & Medical Supplies	\$0
Personnel	\$0
Education Campaign	\$0
Quarantine	\$0
Transport & Storage	\$0
Technology, Staff Support, Cleaning & Other; Grant-Specific	\$374,256
TOTAL	\$374,256

Total Award Balance: \$1,074,938
\$700,682



**Interim Report on Expenditures of COVID-19 Funds
as of 03/31/2021**

Grant Title: CK19-1904 Epidemiology and Laboratory Capacity (ELC): CARES

Federal Source: CARES
Date Received: 4/23/2020

Date Expiring: 4/23/2022
SCEIS Fund/Grant: 51C10016 / J0401U000V19
Purpose: Supports contact tracing, surveillance, testing, monitoring capacity, vulnerable populations

Category	Expended through 3/31/21
Testing	\$2,760,085
Contact Tracing	\$0
Personal Protective Equipment (PPE) & Medical Supplies	\$0
Personnel	\$0
Education Campaign	\$0
Quarantine	\$0
Transport & Storage	\$0
Technology, Staff Support, Cleaning & Other; Grant-Specific	\$130,354
TOTAL	\$2,890,440

Total Award \$9,917,925
Balance: \$7,027,486

Grant Title: CARES Hospital Preparedness Partners (HPP) COVID-19 Supplement

Federal Source: CARES
Date Received: 5/22/2020

Date Expiring: 6/30/2021
SCEIS Fund/Grant: 51C10014 / J0401F170X19
Purpose: Funds used to support healthcare coalitions with COVID19 response activities. MUSC, the state's Special Pathogen Center, to receive \$175,455.

Category	Expended through 3/31/21
Testing	\$16,539
Contact Tracing	\$0
Personal Protective Equipment (PPE) & Medical Supplies	\$26,916
Personnel	\$0
Education Campaign	\$0
Quarantine	\$0
Transport & Storage	\$0
Technology, Staff Support, Cleaning & Other; Grant-Specific	\$6,809
Vaccination Efforts	\$8,810
TOTAL	\$59,074

Total Award \$1,687,823
Balance: \$1,628,749



**Interim Report on Expenditures of COVID-19 Funds
as of 03/31/2021**

Grant Title: CK19-1904 Epidemiology and Laboratory Capacity (ELC): Enhancing Detection

Federal Source: PPPHCE

Date Received: 5/15/2020

Date Expiring: 11/19/2022

SCEIS Fund/Grant: 51C40000 / J0401U000X19

Purpose: Develop, purchase, administer, process, and analyze COVID-19 tests, conduct surveillance, trace contacts, and related activities. Recipients will establish a robust testing plan that ensures adequate testing is made available.

Category	Expended through 3/31/21
Testing	\$47,365,776
Contact Tracing	\$7,325,944
Personal Protective Equipment (PPE) & Medical Supplies	\$31,960
Personnel	\$293,345
Education Campaign	\$0
Quarantine	\$0
Transport & Storage	\$6,254
Technology, Staff Support, Cleaning & Other; Grant-Specific	\$390,578
TOTAL	\$55,413,857

Total Award Balance: \$118,690,218
\$63,276,361

Grant Title: Enhanced Influenza: Immunization & Vaccines

Federal Source: PPPHCE

Date Received: 6/4/2020

Date Expiring: 7/5/2021

SCEIS Fund/Grant: 51C10027 / J0401F340Z09

Purpose: Supports staffing, communication campaigns, pandemic preparedness and mass vaccinations; also focuses on enhancing influenza coverage and enrolling additional vaccinators

Category	Expended through 3/31/21
Testing	\$88
Contact Tracing	\$0
Personal Protective Equipment (PPE) & Medical Supplies	\$0
Personnel	\$34,272
Education Campaign	\$4,539
Quarantine	\$0
Transport & Storage	\$0
Technology, Staff Support, Cleaning & Other; Grant-Specific	\$286,455
Vaccination Efforts	\$803
TOTAL	\$326,156

Total Award Balance: \$1,656,384
\$1,330,228



**Interim Report on Expenditures of COVID-19 Funds
as of 03/31/2021**

Grant Title: Medicare Survey & Certification

Federal Source: CARES

Date Received: 7/20/2020

Date Expiring: 9/30/2023

SCEIS Fund/Grant: 51C10022 / J0401F260X19

Purpose: Backlog of recertifications, focused infection control surveys, complaints related to infection control violations, and revisit surveys to provide greater oversight of health care facilities

Category	Expended through 3/31/21
Testing	\$0
Contact Tracing	\$0
Personal Protective Equipment (PPE) & Medical Supplies	\$0
Personnel	\$0
Education Campaign	\$0
Quarantine	\$0
Transport & Storage	\$0
Technology, Staff Support, Cleaning & Other; Grant-Specific	\$1,002,456
TOTAL	\$1,002,456

Total Award Balance: \$1,002,456
\$0

Grant Title: SCCARES Act
Coronavirus Relief Funds

Federal Source: CRF

Date Received: 6/23/2020

Date Expiring: 12/30/2020

SCEIS Fund/Grant: 51C10000/J0401CARES20

Purpose: Supports ongoing testing in the state. Of the \$115M* awarded as part of the SCCARES program, \$15M was spent by other entities to enhance testing. DHEC has submitted invoices for the remaining CRF balance. **Currently completing accounting entries to move approved expenditures

Category	Expended through 3/31/21
Testing	41,058,154
Contact Tracing	6,768,876
Personal Protective Equipment (PPE) & Medical Supplies	7,657,195
Personnel	11,279,283
Education Campaign	4,399,115
Quarantine	281,567
Transport & Storage	141,549
Technology, Staff Support, Cleaning & Other; Grant-Specific	3,268,326
Vaccination Efforts	14,298
TOTAL	74,868,363

Total Award* Balance: \$115,460,486
\$40,592,123



**Interim Report on Expenditures of COVID-19 Funds
as of 03/31/2021**

Grant Title: Housing Opportunities for Persons with AIDS (HOPWA)

Federal Source: CARES

Date Received: 7/20/2020

Date Expiring: 3/31/2021

SCEIS Fund/Grant: 51C10008 / J0401F020V19

Purpose: Supports housing opportunities for people diagnosed with AIDS

Category	Expended through 3/31/21
Testing	\$0
Contact Tracing	\$0
Personal Protective Equipment (PPE) & Medical Supplies	\$64
Personnel	\$0
Education Campaign	\$0
Quarantine	\$0
Transport & Storage	\$0
Technology, Staff Support, Cleaning & Other; Grant-Specific	\$71,845
TOTAL	\$71,909

Total Award \$337,889
Balance: \$265,980

Grant Title: Imm and Vaccines for Children (VFC)

Federal Source: CARES

Date Received: 9/23/2020

Date Expiring: 6/30/2021

SCEIS Fund/Grant: 51C10027 / J0401F340V01

Purpose: To plan for and implement COVID-19 vaccination services and increase access to vaccination for VFC-eligible children throughout the jurisdiction.

Category	Expended through 3/31/21
Testing	\$0
Contact Tracing	\$0
Personal Protective Equipment (PPE) & Medical Supplies	\$0
Personnel	\$0
Education Campaign	\$0
Quarantine	\$0
Transport & Storage	\$0
Technology, Staff Support, Cleaning & Other; Grant-Specific	\$0
Vaccination Efforts	\$281,061
TOTAL	\$281,061

Total Award \$2,366,553
Balance: \$2,085,492



**Interim Report on Expenditures of COVID-19 Funds
as of 03/31/2021**

Grant Title: Epi & Lab Capacity (ELC):
Infection Prevention & Control
Training

Federal Source: CPRSA

Date Received: 5/28/2020

Date Expiring: 5/28/2022

SCEIS Fund/Grant: 51C30000 / J0401U000Y19

Purpose: Supports Project Firstline, CDC's national training collaborative for healthcare infection prevention and control

Category	Expended through 3/31/21
Testing	\$0
Contact Tracing	\$0
Personal Protective Equipment (PPE) & Medical Supplies	\$0
Personnel	\$17,050
Education Campaign	\$4,075
Quarantine	\$0
Transport & Storage	\$0
Technology, Staff Support, Cleaning & Other; Grant-Specific	\$28
TOTAL	\$21,153

Total Award \$1,144,102
Balance: \$1,122,949

Grant Title: Epi & Lab Capacity (ELC): Project
"O" VPD MIS - C

Federal Source: CARES

Date Received: 8/1/2020

Date Expiring: 5/31/2022

SCEIS Fund/Grant: 51C10016 / J0401U000Z01

Purpose: For communication of MIS-C surveillance requirements to healthcare providers, data collection on each potential case, analysis of this data and provision of findings to CDC.

Category	Expended through 3/31/21
Testing	\$0
Contact Tracing	\$0
Personal Protective Equipment (PPE) & Medical Supplies	\$0
Personnel	\$0
Education Campaign	\$0
Quarantine	\$0
Transport & Storage	\$0
Technology, Staff Support, Cleaning & Other; Grant-Specific	\$0
TOTAL	\$0

Total Award \$100,000
Balance: \$100,000



**Interim Report on Expenditures of COVID-19 Funds
as of 03/31/2021**

Grant Title: FFCRA 2020 WIC Supplemental-Food

Federal Source: Families First CRA

Date Received: 12/14/2020

Date Expiring: 9/30/2021

SCEIS Fund/Grant: 51C20004 / J0401K200000

Purpose: Funds to be used to support an increase in Women, Infants, and Children food supplement program services as a result of COVID-19.

Category	Expended through 3/31/21
Testing	\$0
Contact Tracing	\$0
Personal Protective Equipment (PPE) & Medical Supplies	\$0
Personnel	\$0
Education Campaign	\$0
Quarantine	\$0
Transport & Storage	\$0
Technology, Staff Support, Cleaning & Other; Grant-Specific	\$4,737,161
TOTAL	\$4,737,161

Total Award Balance: \$4,737,161
\$0

Grant Title: DHEC Internal Accounting Fund - S400

Federal Source: Agency Fund

Date Received: NA

Date Expiring: NA

SCEIS Fund/Grant: 34720003 / J0403S400000

Purpose: Fund used to support response costs that will be moved to CRF, other federal grants as allowed or state funds.

Category	Expended through 3/31/21
Testing	26,334,483
Contact Tracing	818,300
Personal Protective Equipment (PPE) & Medical Supplies	255,612
Personnel	36,582,373
Education Campaign	1,769,277
Quarantine	117,543
Transport & Storage	135,232
Technology, Staff Support, Cleaning & Other; Grant-Specific	1,574,586
Vaccination Efforts	522,828
TOTAL	\$68,110,235



**Interim Report on Expenditures of COVID-19 Funds
as of 03/31/2021**

Grant Title: Immunizations Supplemental

Federal Source: COVID-19 Emergency Supplemental

Date Received: 1/15/2021

Date Expiring: 6/30/2024

SCEIS Fund/Grant: 51C60001 / J0401F340U01

Purpose: Support vaccine administration, supplies, monitor vaccination activities

Category	Expended through 3/31/21
Testing	1,231
Contact Tracing	-
Personal Protective Equipment (PPE)	-
Personnel	8,942
Education Campaign	-
Quarantine	-
Transport & Storage	-
Technology, Staff Support, Cleaning	9,485
Vaccination Efforts	705,888
TOTAL	\$725,547

Total Award \$46,523,022
Balance: \$45,797,475

Grant Title: Enhancing Detection Expansion

Federal Source: CES

Date Received: 1/13/2021

Date Expiring: 9/30/2024

SCEIS Fund/Grant: 51C60001 / J0401U000W01

Purpose: To build upon existing ELC infrastructure that emphasizes the coordination and critical integration of laboratory with epidemiology and health information systems in order to maximize the public health impact of available resources.

Category	Expended through 3/31/21
Testing	22,473,435
Contact Tracing	-
Personal Protective Equipment (PPE)	-
Personnel	-
Education Campaign	-
Quarantine	-
Transport & Storage	8,323
Technology, Staff Support, Cleaning	21,975
Vaccination Efforts	-
TOTAL	\$22,503,733

Total Award \$296,351,652
Balance: \$273,847,919



**Interim Report on Expenditures of COVID-19 Funds
as of 03/31/2021**

Grant Title: COVID Vaccine Supplemental

Federal Source: CARES
Date Received: 12/16/2020
Date Expiring: 6/30/2022
SCEIS Fund/Grant: 51C10027 / J0401F340T01
Purpose: Supplemental funds to support staff and necessary supplies to cover needs to support mass vaccination efforts

Category	Expended through 3/31/21
Testing	-
Contact Tracing	-
Personal Protective Equipment (PPE)	-
Personnel	-
Education Campaign	-
Quarantine	-
Transport & Storage	-
Technology, Staff Support, Cleaning	-
Vaccination Efforts	205,404
TOTAL	\$205,404

Total Award \$1,656,384
Balance: \$1,450,980

Grant Title: Vaccine Reserve Account

Federal Source: N/A
Date Received: 2/19/2021
Date Expiring: N/A
SCEIS Fund/Grant: 31070000 / Not Relevant
Purpose: Supports Vaccine Reimbursement program passed by the legislature allowing for reimbursement of Vaccine costs for Hospitals, FQHCs, and Other Providers per H.3703

Category	Expended through 3/31/21
Testing	-
Contact Tracing	-
Personal Protective Equipment (PPE)	-
Personnel	-
Education Campaign	-
Quarantine	-
Transport & Storage	-
Technology, Staff Support, Cleaning	-
Vaccination Efforts	489,079
TOTAL	\$489,079

Total Award \$100,000,000
Balance: \$99,510,921



**Interim Report on Expenditures of COVID-19 Funds
as of 03/31/2021**

Grant Title: PHL Preparedness

Federal Source: PPPHCE

Date Received: 8/1/2020

Date Expiring: N/A

SCEIS Fund/Grant: 51C40000/J0401U000U01

Purpose: Strengthen's state public health lab preparedness and response capabilities

Category	Expended through 3/31/21
Testing	2,399
Contact Tracing	-
Personal Protective Equipment (PPE)	-
Personnel	-
Education Campaign	-
Quarantine	-
Transport & Storage	-
Technology, Staff Support, Cleaning	-
Vaccination Efforts	-
TOTAL	\$2,399

Total Award \$515,000
Balance: **\$512,601**