



**Act 116 COVID-19 Response Account
SCDHEC Expenditures
as of 8/01/21**

Category	Previously Reported	July 2021 ⁺	Total Expended
Personnel	\$1,278,691	\$47,371	\$1,326,062
Contractual	\$6,777,355	-\$219,345	\$6,558,010
Supplies	\$3,730,443	-\$453,782	\$3,276,661
Fixed Charges	\$155,407	\$18,861	\$174,268
Travel	\$62,916	\$3,330	\$66,247
Capital Equipment	\$68,979	\$0	\$68,979
Case Services	\$280,781	\$19,240	\$300,021
Utilities	\$0	\$0	\$0
Allocations	\$0	\$0	\$0
Fixed Assets	\$134,082	\$0	\$134,082
TOTAL	\$12,488,655	-\$584,324	\$11,904,331

Total Budget: \$45,000,000

Balance: \$33,095,669

**Please note that negative expenditures reflect reimbursement from the Coronavirus Relief Fund (CARES Act) or are due to correcting journal entries*